

EUROPE-THIRD WORLD ASSOCIATION i.n.p.o.

ANNUAL REPORT FOR 2010¹

This report describes the activities of the Europe-Third World Association (international non-profit organisation) for 2010, the forty-second year of existence of the Association.

We are delighted with the achievements of 2010 that have once again demonstrated the solidarity of the staff of the European Union Institutions towards the populations of developing countries.

We deeply thank our members and our donors for their generosity and all the volunteers that have contributed to all our activities during the past year.

You will discover throughout this report a few illustrations of projects that have been the object of a monitoring report in 2010, thus evidencing some of the achievements of the beneficiaries.

The members of the Committee



¹ Une version française de ce rapport sera disponible sur le site Internet ou peut être fournie sur simple demande au secrétariat (par e-mail to <etm.etw@coditel.net>).

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1. FINANCIAL SITUATION

1.1. Overview



Project 08/54 Solidarité Féminine - RDC

Improvement of the revenue of 150 women by tomato production, in the territory of Kabaré, sud-Kivu.

A detailed breakdown of the Association's finances can be found in the annexes, Tables 1-7:

Table 1 contains the Balance Sheet, giving the different categories of revenue and expenditure for 2010. A distinction has to be made between gross revenue (333.848,80 Euro) and net revenue (gross – assets in bank accounts at the end of 2009, which result in **278.177,28 Euro**). This distinction is also necessary for the expenses: Gross : 333.848,80 Euro and net of **196.139,17 Euro** (gross – assets in bank accounts at the end of 2010).

Table 2 gives details of expenditure per project and per country in 2009 on three continents: Africa, Latin America and Asia.

Table 3 outlines, in chronological order, the new commitments entered into by the ETW Committee in 2010.

A brief description of each project can be found in Annex A.

The statistical evolution of revenue and expenditure over the last years is illustrated in Table 4.

Table 5 outlines the evolution of decisions (commitments) and payments over the last years. At the end of the annexes can be found the certified accounts to 31/12/2010 (Table 6) and a list of the commitments for 2010 for which payment has been deferred to 2011 (Table 7).

The **General Assembly** of ETW took place on 16.03.2010. The Committee was granted discharge by the GA for the past year on the basis of the annual report 2009 and a new Committee was set up and installed (see Annex B).

1.2. Revenues

In 2010, **total revenue** of the Association again increased compared with the preceding year and now totals 278.177 €, as against 189.129 € in 2009. This is the best result over the last years. The two exceptional collections for Haiti (in early 2010, more than 80.000 €) and for Pakistan (nearly 18.000 €) have largely contributed to this.

As in previous years, **members' contributions** (146.373 €) were the principal source of income (more than 52%). They represent compared to previous years a slight increase (the contributions mounted to just over 145.000 € en 2009), which confirms the usefulness of the campaigns carried out for some years now to raise the profile of the Association and enrol new members.

A number of donations received in 2010 need to be mentioned, particularly from:

- the “winter 2009 trainees’ Solidarity Subcommittee” : 7.000 € for the project 09/40 Objectif Ô and 1.758 € for the reconstruction in Haiti;
- and the AST network of DG RELEX: 6.750 € for the project 09/51 EPFONG.

It should be also mentioned that in 2010, as a result of the difficulties in the execution of the project TELILTE in Mali, ETW received a reimbursement of 2.768,48 Euro which demonstrates the reliability of the promoters who realised that the situation would not allow them to conclude this project.

Bank interest on the two accounts used, that is ING (current account) and TRIODOS (savings account), once again fell slightly as a result of the general decrease of bank interest. The savings account TRIODOS has produced gross interest of 527,23 Euro (this represents the interests for 2009), whereas the interests produced by the current account are negligible (less than 6 Euro). The total interests are the result of a robust management, but at the same time illustrate certain difficulties in identifying viable projects according to ETW criteria, and this particularly in Haiti and Pakistan. The amount of the projects decided and paid in 2010 was unfortunately inferior compared to 2009 and therefore contributed to increasing the banking assets. As a result, the **balance** at the end of 2010 was 137.709,63 € (against 55.671,52 € at the end of 2009, see table 1).

Unfortunately, the bank data necessary for transferring the amounts intended for several projects did not meet the requirements posed by banks for their transfer services so that the amounts were returned to us. This is why the total amount of payments for projects in 2010 decreased, while bank charges increased.



*Project 09/40 Objectif Ô
– Sénégal: The children appreciate this available clean water. Beforehand, the water sourced from the river and precariously filtered was the origin of a number of illnesses.*



1.3. Expenditure

Broadly speaking, the net expenditure in 2010 (196.139 €) remained at a very high level, above the average of the past years (see table 4), even if the level of 2009 has not been reached. Given that the balance has strongly increased in 2010, the net expenditure was also largely inferior to the revenue.

The **total amount invested in projects** (187.360 Euro, against 229.668 € in 2009) exceeds once again the average for the last years (for more details see tables 2 and 5, as well as the next chapter). The amount of 187.360 Euro includes the payment of 29.410 Euro for two projects in favour of Haiti and one for Pakistan (emergency aid) and 44.368 Euro for projects decided in 2009.

Breakdown of expenditure by project (table 2) highlights the pre-dominance of projects in favour of African countries as compared with those in America and Asia. This is also the case for new funding decisions (see table 3).

The other expenses (see table 1) concern the financial expenses of the banks, offices and taxes expenses, organisation of the General Assembly, IT expenses (hardware and software) and transport. Management costs have been kept under 2,5% of actual expenditure. This extremely low percentage owes in the mainly to the fact that all ETW staff works voluntarily (without remuneration) and that ETW benefits from the generous hospitality and logistical support of Community institutions, in particular the Council and Commission.

2. FUNDING DÉCISIONS

In 2010 the ETW Committee decided to provide financial support for 33 new projects (included four projects in Haiti and Pakistan). Two projects foresee funding in two phases: one in Haiti (OPDS), and another in Togo (Solar z. Grenzen). The total number of funding decisions (33 projects) compares positively to the annual average of 26 projects for the previous 15 years.



Project 09/33 PLAN Belgique – Burkina Faso: In the Sahel area, there is a lack of rain for 9 months. Thanks to the drilling of a well, the parents of schoolchildren of the school in Gninga were able to create a vegetable garden that guarantees a midday meal for the children.



The commitments of the Association for contributing to the realisation of these 33 projects were all charged against normal and special resources, chiefly made up by members' contributions, emergency aid and secondarily by donations from colleagues.

Annex A contains a brief description of each of these 33 projects approved in 2010.

Total sums committed amount to 176.892 € (against 218.238 Euro in 2009). This commitment, in slight decrease compared to the previous year, remains higher than the average of the previous years (from 2005, see table 5).

An average figure for the amount committed per project was 5.360 € (7.040 € in 2009). This difference reflects the will to limit the amount of aid per project in the aim to provide our support to a greater number of beneficiaries.



The geographical breakdown of the 33 new projects supported is as follows (details in Annex 3):

- Africa : 23 projects in 11 countries for 113.892 € (64 % of the total);
- Asia: 7 projects in 3 countries for 34.590 € (20 % of the total);
- America: 3 projects in Haiti for 28.440 € (16 % of the total).

Projects receiving aid were developed particularly in the following spheres of activity:

- agriculture and livestock : 12 projects ;
- vocational training : 6 ;
- provision and purification of drinking water : 3 ;
- small industry and handicrafts : 8 ;
- social action and health: 3
- construction work: 1.

A number of initiatives in the frame of the preservation of the environment have to be highlighted, as are for example activities of reforestation, use of solar cookers or the installation of solar panels.

3. REQUESTS FOR FUNDING

In 2010, 100 requests for funding (against 91 in 2009) have been received and analysed by the project assessment group. These requests originate in 29 different countries. An increase in the number of requests from India (21) has been observed.

33 projects have eventually been approved by the committee. The acceptance rate of around 1 project out of 3 shows the thorough work of the project assessment group in the selection of the projects on the basis of the selection criteria. In 2010, these criteria have been amended to include the propositions approved by the GA 2010 resulting from the work done in the frame of the « Mission Review ».

The meetings of the project assessment group have produced constructive discussions in the frame of project selection, with the average participation of 11 members.

Throughout 2010, the evaluations of the funding requests have been presented by 23 different members of the project assessment group, including several trainees of the Solidarity Subcommittee.

The project assessment group is delighted with this large participation that offers a beautiful expression in this European Year of Volunteering. Thank you to all our volunteers!

4. MONITORING AND EVALUATION OF THE USE OF AID

Throughout the year, 25 dossiers of projects for which execution reports had been received have been the object of an internal evaluation. In some cases, they are intermediary reports as the project has not finished. On the basis of the reports received, the conclusion was positive for all evaluations. However, it needs to be recalled that for the most part an assessment of viability and impact can only be made in the medium to long term.



Project 09/77 APFG – activities of reforestation in the province of Poni, Burkina Faso

In 2010, a visit was made on the implementation spot of a supported project (09/04 Cogesten) in Lome, in Togo, by a friend of a member of the Committee.

On the occasion of their weekly meetings in Brussels, of the Project Assessment Group received visits from 4 project leaders to give an account of the implementation of a project supported by ETW. The countries concerned were Mali, Peru and India.

The photos illustrating this report bear witness of some achievements supported by a monitoring report presented in 2010.

5. AWARENESS-RAISING AND COMMUNICATION

In 2010 campaigns to increase awareness and provide greater communication were continued with a view to raising the profile of the Association and its activities among colleagues in the institutions and recruiting new members.

ETW newsletters circulated throughout the offices of the Institutions in Brussels (33,000 copies) were issued three times, and each time brought in a number of new recruits. One letter was devoted to reporting on the results of a project, one was specifically established to present the overview of the projects funded in 2009 and the third presented the results of three projects supported in Myanmar following the cyclone Nargis and the call to help the victims.

Two articles containing our newsletter were published in the magazine AFILIATYS.

Since our objective is to translate the solidarity of the colleagues from the European institutions towards the Third World by funding development projects in those countries, we decided at the beginning of the year that we should also support the internal organisations that share our goals. Thus, we launched with the **Schuman Trophy** a partnership action. This today translates into a complementary contribution to three projects that were selected by the Schuman Trophy. Our contribution funded the classroom desks for a school in Benin, the electrification of a school in Mali and school furniture in Uganda. ETW's contribution amounted to 8.905 €.



Projet 10/013 SMVS: Sewing training to start micro businesses – west Bengali, India

Cooperation with the trainees within the "Solidarity Subcommittee" proceeded well in 2010. Two awareness-raising campaigns were organised by the trainees in Mai and December.

On the occasion of the Schuman Trophy in May, an ETW stand allowed us to continue our awareness raising activities towards a public is normally not easy to approach, including President Van Rompuy. We distributed our information materials to those who had not yet heard about ETW.

In December, in addition to holding a stand in several cafeterias dedicated to ETW activities and to raise awareness about the development problems, the trainees demonstrated great enthusiasm and creativity to develop new fund-raising actions in favour of ETW-supported projects. Among those activities we can mention selling calendars, cookbooks with recipes made by trainees of the 27 member states and handcrafted Christmas decorations, as well as fundraising through the organisation of a 200 km cycling tour of Flanders and also several theme-parties.

The cooperation of the trainees of the **Solidarity Subcommittee** was also efficient in selling the magnetic puzzle designed for ETW's promotion. The verso of the puzzle recalls our mission and explains the main points of our action.

In 2010, the activities undertaken by the trainees enabled them to take full financial charge of two projects supported by the Association:

- Microcredit and training for women in West-Bengal (8.758 € raised by "Winter trainees 2009-2010")
- Protection and rehabilitation for children of the street in Nepal (11.876 € raised by the "Summer 2010 trainees")

A new Internet site is now online, thanks to the voluntary contribution of **Jacqueline Mustert**. The Internet site has to be considered as ETW's visiting card and thus the efforts to make it more dynamic and attractive are ongoing.

Another element in our drive towards raising awareness was a conference given by Olivier de Schutter, Special Reporter of the UN for the Right to Food, on the occasion of the GA 2010. The political and juridical problems posed by hunger in the world were discussed.

ETW was represented in several events, including the book launch for *Preventing Corruption in Humanitarian Operation*, organised by Transparency International.

The Awareness Raising Group invited several NGOs to share with us their concrete experience in micro projects for development. This was the case of Father Verheylewegen and M. Crespin (Bolivia), of the responsible of the NGO IRDRP, Kayira Mali as well as the Burmese monk U Paññathami of the projects Panditarama Committee for Nargis victims and of M. Gero Fridel.

All these efforts in communication, combined to personal contacts between our members and their colleagues, have contributed to obtaining 30 new adhesions throughout 2010. This is a satisfactory result, even if it is less positive than those of the two previous years, as shown in the table below:

Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
New Members	17	35	22	23	29	26	12	38	45	46	30

The action « Become ETW Ambassadors » did not have the expected success. Few colleagues responded to our call to display, as a symbol of their engagement and support to our goal, an A3 poster on their office door with the overview of the supported projects in 2009. Several did display the posters but did not inform us about it.



Project 10/44 Electriciens sans Frontières in Haiti – emergency aid: distribution of 450 solar lamps. Photo: ESF

6. NEW RULES OF PROCEDURE

In 2008, when the Association had its 40th anniversary, it decided to launch a “Mission Review”. This scrutiny of its overall objectives and its ways of operation gave rise, in 2009, to amending the Association’s statutes. Subsequently, its internal Rules of Procedure (RP) also were revised. The Committee had, in 1989 already, established some such rules defining in broad lines how the Committee should operate. But some parts of these rules had become obsolete (for instance, they did not take into account the new possibilities offered by electronic data processing) while other parts needed to be added in order to take account of new practices which had developed in the day to day running of the Association. This is why, in 2010, an internal working group formulated a number of new dispositions which were put together in a new version of RP. These define the ways of operation of the Committee in more detail. Thus, for instance, they provide for a quorum of two

thirds for votes when “important decisions” have to be taken (for example when a funding decision concerns an amount of more than 20.000 €). The new RP also make it possible for the Committee to proceed by written procedures or by proxy. It should be noted that the new RP do not only deal with the Committee. They also define the tasks of the Secretary and of the Treasurer and they give new prominence to a body which, while provided for by the Association’s statutes already, had no longer been active since quite some time: the “bureau” of the Association, composed of the Chairman, the Vice-Chairmen, the Treasurer and the Secretary. Since 2010, therefore, this “bureau” meets before any meeting of the Committee for which it drafts the agenda. The RP also give powers to the “bureau” to make management decisions concerning, for instance, public relations tools which the Association may use or directions for the layout of its Web Site. Other significant clauses in the RP deal with the financial management of the Association. For instance, no investment decision may be adopted unless ETW has available, on its bank accounts, corresponding liquid funds at the point in time at which the decision is taken. There are some further new rules dealing with the independence of the Association. According to them, ETW may not, for example, receive gifts if, in exchange, the Association would have to act in the interests of the donor, for instance in distributing advertising material for him. The RP also deal with the working groups which operate under the auspices of the Committee, i.e. the “Project Group” and the “Awareness Raising Group”. The Committee adopted the new Rules of Procedure in November 2010 and fixed the 1st December 2010 as the day on which they have entered into force.

7. SECRETARIAT

Other than administration of the requests for funding and the decisions of the different organs, the work of the secretariat in 2010 covered in particular:

- the redesign of the computer system, and
- organising the material classification.

7.1. IT System

ETW has just adopted a new computer system that facilitates an easy management. It is in fact essential that volunteers without professional IT skills are able to undertake any necessary task. It is also necessary to develop this system in a clear and simple language, known in the market and easily available, so as to facilitate its update according to our needs. The structure and the codes have to be available and documented, in order to allow for further evolution or corrections by any competent developer. It should also be possible to produce quick statistics and answer questions easily without requiring the assistance of an IT specialist.

Given its quality and availability on the market, it is the system Microsoft Access that was chosen and programmed to cover the three areas of our management system:

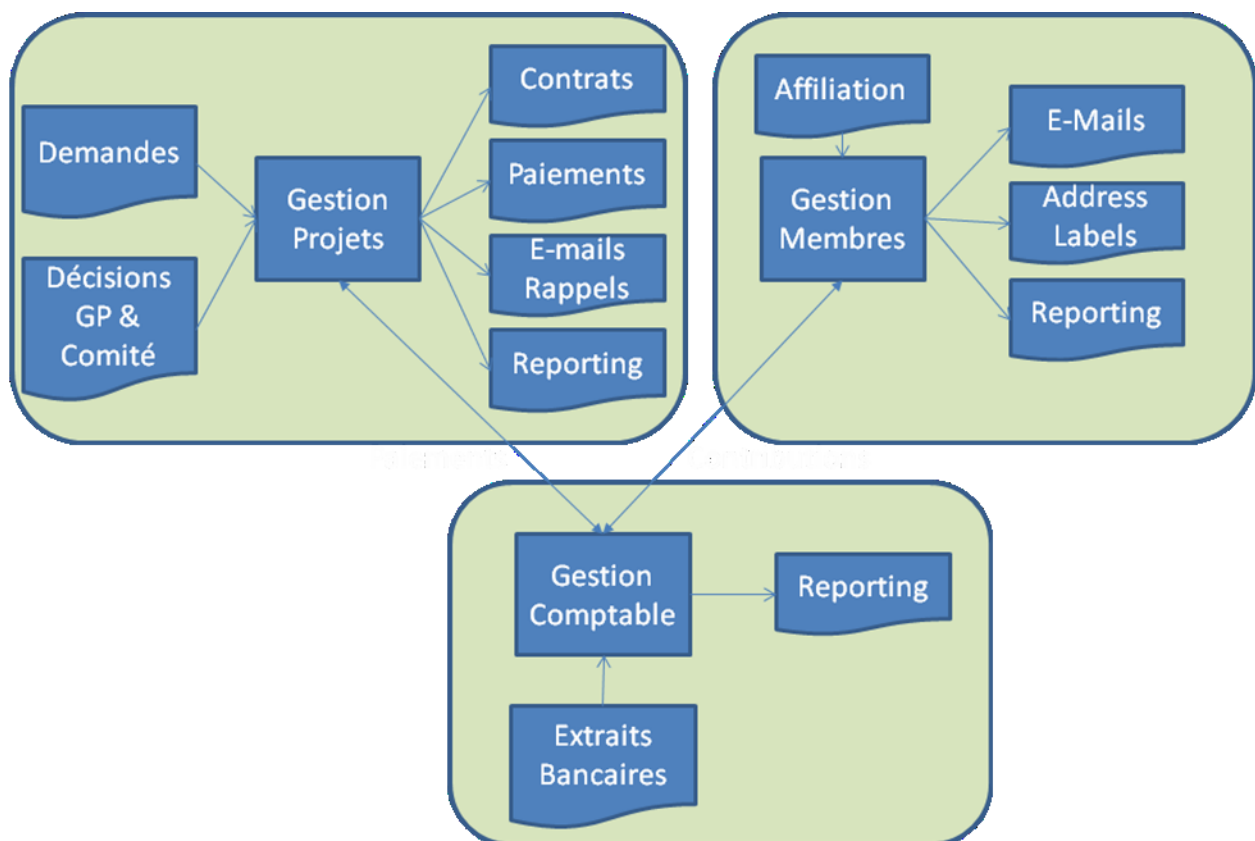
- the **management of members** includes recording the civil servants (or other individuals) that are members of the association, along with their addresses and contact details, as well as the follow up on their regular or ad hoc contributions. The application should facilitate addressing all or some of them through mailing lists, and printing their postal addresses needed to send invitations.
- the **management of projects** from the reception of a request to analysing the monitoring reports, including the analysis of the demand, acceptance of requests and payments. The application produces all the necessary information to ensure an effective follow up of the projects. It allows also an easy production of the letters to the promoters, expressing the acceptance of their requests, to announce the payments and to send reminders in cases of overdue monitoring reports.

- the **accountancy** checks all the accounting transactions in order to produce regularly financial statements that would record members contributions, donations, and payments for all projects.

There are however several links between the differentiated areas :

- member payments enter into « accountancy », but the URL in charge of « members » needs to know that the payments have been received in order to follow up membership status.
- the payments of the projects are part of the application « project » but have to also be registered in « accountancy ».
- the people in charge of project assessment can also be members, even if it was decided not to consider this aspect.

The following graphic representation can be made:



These three areas (URL) are managed by different groups of people. The management of members and the accountancy contain confidential data that are accessible to the responsible persons of the given area only. Therefore, three databases will exist, each with a different password.

The instruction booklets give a functional description of the needs, and for each application they outline the main administrative procedures to follow.

Several Excel files allow us to review all funding requests received since 2007, as well as all projects financed since ETW was set up in 1968, even if information on single projects is available in a condensed format only. It also has been possible to shift the list of members kept in the former system to the new one.

For 2011, we plan to make the accounting for fees and gifts automatic as well. We will inform the Annual General Meeting of the relevant technique and will then implement it.

Our secretary, **Jean Hagenaeers**, has done all the necessary programming and also has drafted the relevant manuals going with each application. We thank him very warmly for having accomplished this huge task.

7.2 Administration

In 2010, the secretariat processed more than 100 funding requests. The new IT system has considerably facilitated the monitoring of funded projects as well as the launch of requests for follow-up reports where necessary.

Regarding our bookkeeping, more than 4000 bank transactions have been recorded in our old as well as in our new accounting system. This now allows us to follow the frequency of members' payments much more accurately and will make it possible to monitor the payments more strictly in the coming months. We wish to thank very warmly **Elisabeth Langezaal** and **Jacques Collart** how have done the necessary and rather cumbersome encoding with precision and good grace.

7.3 List of members

It has not been possible for shortage of human resources during the year to continue screening the list of members of ETW. The aim of the operation is to ascertain the exact number of members who pay a regular contribution fees opposed to those who make occasional donations and also to see how this number changes and whether the number of members oscillates always around the same figure.

At present, the number of people contributing regularly was at the end of the 2010 higher than 600 (as compared with 572 and 600 at the end of 2008 and 2009 respectively). However, it seems that these figures have been affected by the extraordinary call for donations for Haiti, as several members that contribute once a year dedicated their contribution this year to the emergency aid.

7.4 Approval of the Ministry of Finance

In 2009, ETW continued to issue receipts (in the form of tax certificates) to around 15 donors who requested them and whose contributions are in excess of 30 or 40€ per calendar year.

7.5 Acknowledgements / Thanks to all helpers

The Association would like to thank all those have given uninterestedly of their enthusiasm and skills during the past year.

The Committee wishes to express its particular gratitude to the consecutive generations of the Stagiaires/Trainees' "Solidarity Subcommittee" for their enthusiast initiatives, the Schuman Trophy for their effective partnership, and the Afiliatys Association for their loyal support.

Our thanks must also go to all the members of the Committee whose names are listed in Annex B, as well as to the members of the Project Assessment Group, the Awareness Raising Group, the Mission Review Group and, of course, the Secretariat who have all contributed, each in his or her own way and with their own talents and availability to the smooth operation of the Association.

Special mention should be made of **Jacques Collart** who accepted to continue lending the Treasurer his discreet but so reliable and appreciated support in the keeping the accounts.

Annex A

Projects financed in 2010

1. *09/016 – Ford Trust – India – Sustainable Agriculture – 5.000 €*

The objective of the Ford Trust, located in Tamil Nadu, is to increase the area available for cultivation by clearing ground and improving irrigation. In addition, the 513 inhabitants of Surugappati Village, Sivanganga District, will enjoy support from the association MicroAid to put in place appropriate agricultural techniques.

2. *09/30 – Mekong Plus – Vietnam — Roads and bridges building- 5.000 €*

In cooperation with ETW Luxembourg, ETW Brussels participates and co-funds in partnership with the Luxembourg government a roads and bridges building in Delta of Mekong. The payment is conditioned by the confirmation of the Luxembourg government's payment (not yet confirmed on 31/12/2010)

3. *09/039 - Rapidel – Benin – Manioc cultivation– 4.500 €*

This project is designed to diversify agricultural plantings in three localities by promoting the growing of manioc. The beneficiaries are 4 groups of women, totalling 40 selected from the 300 women receiving help under a project concerning soya. This project is aimed at increasing income and contributing to food security. Planting will be carried out on an area of 24 hectares belonging to the women in question and emphasis will be laid on marketing.

4. *09/51 EPFONG – Benin – Digging of a well – 6.750 €*

The aim of this project is to help improve the living conditions of local people in a village situated at 90 km NE of Porto Novo, the capital of Benin, especially those of about 40 women suffering from AIDS and working in a transformation workshop. The project aims to deepen an existing well from 15 to 40 m., build a 3.000 litre water tower with several water outlets, install an electric pump with solar panels and build a catchments basin for the disposal of used waters.

5. *09/64 – Wend Penga – Burkina Faso -- Pumping water through solar panels - 1.637 €*

The electric power initially planned in 2009 when the water pumping was funded, is inadequate. An adaptation to the real needs is required and the budget has to be increased.

6. *09/066 – St.Antoine – Madagascar – enlargement of a breeding station – 5400 €*

The aim of the project is to enlarge the breeding station which was created and developed with help from ETW in the past. The enterprise provides jobs for students and the unemployed and its enlargement will offer more work opportunities. The extension covers building a henhouse and a cowshed with a view to developing dairy activity with a livestock herd of eight cows in due course.

7. 09/69 – ASIC – Mali – Market gardening – 7.850 €

The project aims to reduce the poverty and improve the food self-sufficiency of the 600 inhabitants of a village by developing market gardening (25 women as beneficiaries) and rice growing (31 small family farms) around the micro-dam situated in the lower part of the village. Any surplus production will be sold in local markets. A water fee on the sales income will finance the costs of upkeep of the micro-dam, creating thereby ongoing local economic development.

8. 09/70 – Oblats – Madagascar – Solar ovens – 1.500 €

The purpose of this project is to equip a training centre with solar cookers since there is a problem regarding purchase of wood or coal for cooking, given the high price of both. The project also offers a clear environmental advantage.

9. 09/73 – Action Plus – Benin – Pineapple juice – 3.850 €

This project is intended to finance the purchase of a press for a workshop producing pineapple juice. It will allow the staff employed to be increased from 4 to 12 women, 6 full-time and 6 part-time.

10. 09/77 – APFG – Burkina Faso – Ceramic hearths – 6000 €

This project will be of benefit to 20 villagers and comprises:

- Creation of 5 plant nurseries
- The production and sale of ceramic hearths. In addition, a micro-credit for the purchase of gas cylinders will contribute to reducing deforestation
- Woodland renewal through the planting of 12,500 plants

11. 09/80 – IRDRP – India – Irrigation and micro-credit – 5.440 €

The project will be developed in Tamil Nadu and concerns 500 farmers. Its purpose is to bring farmers together in a self-development cooperative and to:

- improve the irrigation of fields by deepening a lake and improving and providing for the regular upkeep of the irrigation system
- train farmers and make them aware of sustainable organic methods of production, through the purchase or hire of the necessary equipment
- support secondary income-generating activities among farmers not owning their own land.

12. 09/88 - Ajade – DR Congo – Pig breeding – 7.000 €

The aim here is to create an income-generating activity for a number of women who have been victims of rape living in Maniema Province. 80 women will receive 2 pigs each, one male and one female; training and veterinary assistance will also be provided.

13. 09/91 - AISG – Ivory Coast – Attieke production – 2.800 €

The aim here is to get Attieke (manioc flour) production under way in order to give jobs to illiterate girls in Agboville. Included in the project are the purchase of basic equipment, a supply of manioc and lease of a piece of land for three months. The sale of Attieke should subsequently enable the project to fund itself.

14. 10/04 - Solar without borders– Togo – Production of solar panels - 9.500 €

This project aims at assembling solar panels and lamps in Togo for them to be marketed locally. Thanks to a gift of solar cells by the Belgian company Photovoltec, 300 panels will be sold at a very low price, thus giving access to artificial light to a section of the disadvantaged local population.

15. 10/010 – GHEI – Ghana — Aid to education and prevention of malaria - 3.800 €

This project stems from an old project accepted by the trainees.

It aims to finance the schooling of 20 children for 4 years and to install 360 insecticide-treated nets against malaria.

10.000 € had been financed by the trainees and 4.800 € remain to be paid:

- 3.800 after the first follow up report
- 1000 € when the project will definitely completed.

The first follow up report shows that the project is proceeding as planned and 3.000 € have been paid.

16. 10/013 – SMVS – India – Training and micro-credit – 5.300 €

This project is situated in West Bengal and initially concerns 50 women interested in producing clothing. It intends to purchase sewing materials and give training in garment production and management. The NGO making the application has very good references and plans also to provide help with the distribution and sale of the finished products.

17. 10/014 – RDWWS – India- Carpet weaving – 2.350 €

This project is designed to promote carpet weaving in Andhra Pradesh in India and involves the training of about 20 poor women. Funding covers the purchase of weaving looms, raw materials, food for the 10 day training period and administrative costs. The project plans to provide help with marketing and follow-up. Each woman is expected to make a small financial contribution for this support and the funds thus collected will allow the project to be extended to other women in need.

18. 10/020 – Word – India – Cultivation of millet and spices – 5.500 €

The project focuses on improving food and generating income for 300 disadvantaged households in the State of Orissa in India by training women in the production and marketing of millet and spices. ETW has received excellent references.

19. 10/022 – Award Trust – India – Goat rearing – 5.000 €

The aim of this project is to improve the living conditions of Dalits and tribal women by providing them with training in the rearing of goats and enabling them to get this activity under way. The project provides for training and the purchase of goats, with male goats also being

acquired by the association so as to stabilise and increase the herd with the idea of extending the project to other women .

20. 10/025 – Amapil – Mali – Market gardening - 5.000 €

The aim here is to create two market gardening areas to enable the women of two villages to increase the availability of foodstuffs and increase their income through the production of vegetables.

21. 10/030 – Diocese de Matadi – DR Congo – Freezing of fish – 6.300 €

With a view to regularising the supply on the fish market in Luosi in the Lower Congo, a freezer unit will be installed, allowing excess fish to be frozen on days of good fishing so that it can be sold on days of shortage. In this way, fishermen's incomes will improve. The freezer unit will be fuelled using solar panels. The diocese will put income from the freezing operation towards extending the unit.

22. 10/034 – AGER/Mali – Mali – Training in agriculture – 5.000 €

The aim here is to increase the means of production for 527 women in three rural communities, and it is to be hoped that their productivity will increase by 25%. The project aims to:

enable them to increase their agricultural production by making available to them aids to production such as ploughs, oxen, seeders, farm carts

set up three co-ordinating committees to provide support for members

provide training for members.

23. 10/041 – ABM – Madagascar – Water pump for a dispensary - 5.000€

A number of years ago ETW funded the digging of a well at Mangily, Madagascar. Now that the water is to supply a dispensary, it is necessary for reasons of hygiene to close off the well and install a pumping system, the pump to be fuelled by solar panels.

24. 10/044 – ESF – Haïti – Solar lamps - 10.000 €

This project takes the form of emergency aid following the earthquake in Haïti. With a view to improving safety in the refugee camps, 450 lamps will be handed out to families.

25. 10/046 – Elevage sans frontières – Bénin – Support for family stock raising - 5.000 €

The aim of this project is to introduce variety in the diet of 85 families by providing them with small livestock and enabling them to increase their income through the sale of any surplus. The beneficiaries will receive poultry, rabbits and agoutis and be asked to repay this credit in kind within three years, thus enabling the project to be extended to other beneficiaries.

26. *10/059 – Asmo-Esprit – Burundi – Construction and Equipment for a maternity room – 7.300 €*

The project aims to expand an existing clinic with a maternity ward with 12 beds and provide electricity through solar panels. ETW has already funded a project to manufacture soaps. The revenues will be used to co-finance the installation costs of the maternity room.

27. *10/064 – Handipropalm – Cameroun – Production of palm oil – 7.600 €*

The association aims primarily to provide employment to persons with disabilities. The project involves the establishment of a production unit of oil palm. It includes the local acquisition of the necessary technical equipment (press, cooker, and clarifier) and purchase of storage equipment and packaging (drums, cans). In addition, we can expect a promotion of agriculture in the region and the creation of indirect jobs (soap, marketing).

28. *10/066 – BSSG – Uganda – School furniture – 4.600 €*

This project is financed in cooperation with Schuman Trophy. It is a matter of providing writing desks, tables, chairs and black boards

29. *10/068 – Electriciens sans frontières – Mali – Electrification of a school - 3.000 €*

This project is financed in cooperation with Schuman Trophy. A group of solar panels is installed to light a school – a class room and the outside. It will allow the school attendance after the sunset.

30. *10/069 – Action et Développement – Benin – Writing desks' supply – 1.305 €*

This project is financed in cooperation with Schuman Trophy. 30 writing desks will be built to make pupils sitting properly in the class room of a small school situated in a rural area in North Benin.

31. *10/073 – OPDS – Haiti– Agricultural intensification and purchase of mules 5.910 € + 7.500 €*

The project is designed to supply an isolated village with banana and pineapple young plants in order to boost the local agriculture. 15 mules will also be purchased to help the young plants' transport and – in a second time – to bring the production to the markets. Mules will be allocated to families by drawing. A microcredit system is organised to finance the purchase of other mules. This project has been financed thanks to the funds raised in help of Haiti.

32. *10/091 – MSF – Haiti – Struggle against cholera - 5.000 €*

5000 € have been donated to Médecins sans frontières in the framework of the combat against cholera, where MSF is very active and efficient

This project has been financed thanks to the funds raised in help of Haiti

33. *Consortium 12/12 – Pakistan - 6.000 €*

Following the call on all EU Institutions staff solidarity, ETW has decided to donate 6000 € to Consortium 1212 in help to the flooding victims in Pakistan.

COMPOSITION OF THE ETW COMMITTEE-BRUXELLES 31.12.2010ⁱ

approved by the GA on 16.03.10

Honorary presidents

M. H. BOURGEAU
M. C. VAN DER VAEREN
M. E. WEIMAR

Committee

1. Bouchaud-Beule Patricia
2. Brueser, Antonius – *Treasurer*
3. Dalle Denise
4. D'Angelo, Alexandre
5. Declaye, Pascal – *Vice-President (Project Assessment Group)*
6. Deregnacourt, Guy
7. Dubois, Jean-Pierre
8. Fairclough Malcolm
9. Feyereisen, Bernadette – *Vice-President (Awareness Raising Group)*
10. Gugenheim Charlotte
11. Hagnaers, Jean – *Secretary*
12. Levieil, Dominique-Philippe – *President*
13. Mancardi Annalisa
14. O'Shea Brendan
15. Ploch, Wolfgang
16. Skovsholm, Klavs – *Vice-President*
17. Villalba de Miguel, Diego
18. Wack, Marianne

By way of reminder, the Secretariat's address is:

Europe – Third World Association inpo
Conseil JL – 02 CG 39
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Tel : 02-281.83.77
Fax : 02-281.83.78

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Intranet: http://www.cc.cec/home/life/europe_thirdworld/index_fr.html.
(si vous travaillez à la Commission) ou
http://intracomm.cec.eu-admin.net/home/life/europe_thirdworld/index_fr.html
(si vous travaillez au Parlement ou au Conseil)

Bank Account No 310-0240244-61
IBAN : BE62310024024461
BIC : BBRUBEBB

Action List -2010		Awareness-raising and communication group
1. Communication to members	Actions	
Projects funded in 2010	Sent in September 2010	
Future retired members	Message published on the website to encourage them to remain members	
2. Communication to Institution staff	Actions	
Newsletters	Project Sakalalina, Madagascar - March 2010	
	Supported projects in 2010 - May 2010	
	Nargis Cyclon in Myanmar - November 2010	
Press articles	Afilatys, October 2010- Project in Ekpoui, TOGO	
	Afilatys, December 2010 - Nargis cyclone in Myanmar report	
3. Liaison with trainees	Actions	
Awareness raising week	May 2010: presence at Schuman Trophy	
	December 2010: awareness raising days	
4. Organisation of conferences	Actions	
Olivier de Schutter,	Special rapporteur of United Nations for food's rights - March 2010 at the General Assembly	
New trends in micro-philanthropy	December 2010	
ETW's participation (D. DAlle)	Preventing Corruption in Humanitarian Operations, in coop avec AIDCO	
5. Divers	Actions	
Website	The website has been completely over hauled	
Magnetic Puzzle	Created to promote ETW and to raise donations	
6. Emergency PAKISTAN	Email to all stall : raised funds: more than 17,000 €	
7. Emergency HAITI	Email to all staff : raised funds: more than 80,000 €	

Annex C – ACTIVITIES OF THE AWARENESS-RAISING AND COMMUNICATION GROUP

Table 1: Financial Report 2010 / Balance Sheet 2010

RECETTES	€	€	DEPENSES	€	€
1. Comptes bancaires au 31.12.2009			1. Projets financés -		
Compte courant ING	30.737,11		en Afrique (19/6)	89992/28368	118.360,00
Compte épar. TRIODOS	24.934,41		en Asie (5/2)		39.590,00
sous-total		55.671,52	en Amérique Latine	-	0,00
			(détails voir tab.2)	sous-total	157.950,00
2. Cotisations	146.373,17		2. Aides d'urgence : HAITI (3)	23.410,00	
3. Dons	26.105,27		PAKISTAN (1)	6.000,00	29.410,00
4. Aides urgence: Haiti	84.572,13		3. Assemblée Générale		173,80
: Pakistan	17.831,00		4. Actions de sensibilisation (puzzle magnét.)		2.954,40
sous-total		274.881,57	Frais financiers bancaires	1.233,24	
5. Intérêts (brut): TRIODOS	527,23		Frais de bureau (tél., timbres, copies)	122,80	
sous-total		527,23	Précompte mobilier	79,08	
6. Remboursement projets			Frais de déplacement	2.256,82	
(TELILTE)		2.768,48	Frais informatique	1.108,83	
			Divers (Coditel, web-site, etc)	850,2	
			sous-total		5.650,97
			5. Comptes bancaires au 31.12.2010		
			Compte courant ING	17.327,07	
			Compte d'épargne TRIODOS	120.382,56	
			sous-total		137.709,63
Total Général		333.848,80	Total Général		333.848,80

Table 2 : Expenditure per project 2010

Paiements par pays et par projet, 2010					
Afrique	€	Amérique	€	Asie	€
<u>1. Bénin</u>		<u>1. Haiti (Aide d'urgence)</u>		<u>1. Inde</u>	
09/51 EPFONG	6.750	<u>2010/44</u> ESF	10000	09/16 Ford Trust	5.000
09/73 Action +	3.850			10/14 RDWWS	2.350
09/39 RAPIDEL	4.500			09/80 IRDRP	5.440
10/46 Elevage Sans Frontiè	5.000	<u>2010/73</u> OPDS	5910	10/13 SMVS	5.300
10/69 Act. & Dével.	1.305		7500	10/22 Award Trust	5.000
				10/20 Word	5.500
<u>2. Burkina Faso</u>				<u>2. Népal</u>	
09/09 A.J.S.D.	2.100			09/61 CPCS	11.000
09/32 Prince Mossi	5.000				
09/64 Wend Panga	6.337			<u>3. Pakistan (Aide d'urgence)</u>	
09/77 APFG	6.000			Consortium 12/12	6.000
<u>3. Burundi</u>					
10/59 Asmo-Espoir	7.300				
<u>4. Rep. Dem. Congo</u>					
09/54 JEEP	6.500				
09/88 AJADE	7.000				
10/30 Matadi	6.300				
<u>5. Côte d'Ivoire</u>					
09/91 AISG	2.800				
<u>6. Ghana</u>					
10/10 GHEI	3.800				
<u>7. Madagascar</u>					
09/60 SE.VI.RA.	3.215				
09/70 Oblat	1.500				
09/66 St. Antoine	5.400				
10/41 ABM	5.000				
<u>8. Mali</u>					
09/69 ASIC	7.850				
10/25 AMAPIL	5.000				
10/68 ESF	3.000				
<u>9. Togo</u>					
09/89 AAEDT	6.853				
10/04 Solar z. Grenzen	6000				
Total Afrique	118.360	Total Amérique	23.410	Total Asie	45.590
		Total Général	187.360		

Table 3 : (Actual) commitments decided by the Committee in 2010

COMMITMENTS decided by the Committee in 2010
(in chronological order)

Date du Comité	Numéro du projet	Titre du projet	Pays bénéficiaire	Objet du projet	Montant €
14 Jan.	2009/64	Wend Panga	Burkina Faso		1.637
				<i>sous-total</i>	1.637
18 Fév.	2009/51	EPFONG	Bénin		6.750
	2009/69	ASIC	Mali		7.850
	2009/73	Action +	Bénin		3.850
	2010/14	RDWWS	Inde		2.350
	2009/30	Mekong Plus	Vietnam		5.000
				<i>sous-total</i>	25.800
11 Mars	2009/39	RAPIDEL	Bénin		4.500
	2009/70	Oblat	Madagascar		1.500
	2009/80	IRDRP	Inde		5.440
	2009/88	AJADE	R.D. Congo		7.000
				<i>sous-total</i>	18.440
15 Avril	2009/66	St. Antoine	Madagascar		5.400
	2009/77	APFG	Burkina Faso		6.000
	2010/13	SMVS	Inde		5.300
				<i>sous-total</i>	16.700
6-mai	2010/25	AMAPIL	Mali		5.000
	<u>2010/44</u>	<u>ESF</u>	<u>Haiti</u>		10.000
	2010/41	ABM			5.000
				<i>sous-total</i>	20.000
08 Juin	2010/22	Award trust	Inde		5.000
	2010/30	Matadi	R.D. Congo		6.300
				<i>sous-total</i>	11.300
22 Juillet	2009/91	AISG	Côte d'Ivoire		2.800
	2010/04	Solar z. Grenzen	Togo		6.000
					3.500
	2010/20	Word	Inde		5.500
				<i>sous-total</i>	17.800
23-sept	2010/34	AGER	Mali		5.000
	2010/46	Elevage Sans Frontières	Bénin		5.000
		<u>Consortium 12/12</u>	<u>Pakistan</u>		6.000
				<i>sous-total</i>	16.000
21 Oct	2010/10	GHEI	Ghana		3.800
	2010/37	Focolari	Côte d'Ivoire		3.200
	2010/59	Asmo-Esoir	Burundi		7.300
	2010/68	ESF	Mali		3.000
	2010/69	Act. & Dév.	Bénin		1.305
	2010/66	BSSG	Ouganda		4.600
	<u>2010/73</u>	<u>OPDS</u>	<u>Haiti</u>		5.910
					7.500
				<i>sous-total</i>	36.615
29-nov	<u>2010/91</u>	<u>MSF</u>	<u>Haiti</u>		5.000
	2010/64	Handipropalm	Cameroun		7.600
				<i>sous-total</i>	12.600
				Total	176.892

TOTAL : 33 commitments TOTAL AMOUNT COMMITTED : 176.892 €

Table 4: Evolution of revenue and expenditure 2004 - 2010, in €

<u>Recettes</u>	2010	2009	2008	2007	2006	2005	2004
Cotisations	146.373	145.905	139.514	135.367	134.421	134.995	139.609
Dons	26.105	25.663	8.493	25.212	2.674	2.689	4.272
Afilyatis		3025					
Aides d'urgen. et réhabilitat.	84572 17.831		13.603	0	0	65.186	0
Remboursmt.	2768	12632	0	0	0	12.224	21.113
Actions de sensibilisation			6.437	0	0	0	0
Intérêts banc.	527	807	2.888	2.979	2.497	3.352	2.487
Divers(AG,etc)		1096	55	1.578	800	520	800
Total des Recettes	278.176	189.128	170.990	165.136	140.393	218.966	168.282

<u>Dépenses</u>	2010	2009	2008	2007	2006	2005	2004
Paiements de projets	157.950	208.168	161.815	158.006	147.693	184.640	130.880
Aides d'urg.	29410	21500	50	0	46.716	28.470	4.000
Actions de sensibilisation	2.958	0	4.070	0	0	0	0
Divers (A.G., frais financ. frais bur.etc.)	5.821	3.020	2.630	4.186	3.284	3.664	3.466
Total des Dépenses	196.139	211.188	168.565	162.192	197.693	216.774	138.346

<u>Solde:</u>	2010	2009	2008	2007	2006	2005	2004
Recettes moins dépenses	82.037	-22.060	2.425	2.944	-57.300	2.191	29.936

Table 5: Commitment decisions and payments of the last years

	2010 €	2009 €	2008 €	2007 €	2006 €	2005 €
<u>Décisions du Comité prises au titre de</u>						
a) projets "normaux"	147.482	217.538	184.315	153.806	113.333	181.421
b) procédure urgente	29.410	700*	21.500*	0	20.055	55.131
Total	176.892	218.238	205.815	153.806	133.388	236.552
<u>Paiements au titre de</u>						
a) nouveaux projets	142.992	173.870	142.515	134.506	113.888	152.031
b) projets reportés de l'année précéd.	44.368	63.300	19.300	23.500	80.521	51.079
Total	187.360	237.170	161.815	158.006	194.409	203.110

Table 6: Certified accounts at 31/12/2010

ASSOCIATION EUROPE-TIERS MONDE			
Comptes certifiés au 31/12/2010			
ACTIF	€	PASSIF	€
Compte à vue ING	17.327,07	Avoir social	137.709,63
Compte TRIODOS	120.382,56		
Total	137.709,63	Total	137.709,63

Bruxelles, le 31 décembre 2010
 Antonius Brueser, Tresorier

Table 7: Commitments still to be paid out at 31 December 2010

Engagements restant à liquider					
au 31 décembre 2010					
N° du projet	Pays bénéficiaire	Titre du projet	Date de décision	Montant de l'engagement €	Encore à payer €
2009/30	Vietnam	Cofinment Lux.	18/02/2010	5.000	5.000
2010/04	Togo	Solar panel	22/07/2010	3.500	3.500
2010/34	Mali	AGER	23/09/2010	5.000	5.000
2010/37	Côte d'Ivoire	Focolari	21/10/2010	3.200	3.200
2010/69	Uganda	BSSG	21/10/2010	4.600	4.600
2010/64	Cameroun		29/11/2010	7.600	7.600
Aide d'Urgence: 2010/91	Haiti	MSF	29/11/2010	5.000	5.000
			Total	33.900	33.900