

EUROPE – THIRD WORLD ASSOCIATION i.n.p.o.

ANNUAL REPORT FOR THE YEAR 2011¹

This report describes the activities of the Europe–Third World Association (international non-profit association) for 2011, the forty-third year of existence of the Association.

We are delighted with the exceptional achievements of 2011, which have once again demonstrated the solidarity of the staff of the EU institutions with the populations of developing countries.

These great results testify to the excellent work accomplished during the four year term of our President, Dominique Leveil, to whom our wholehearted thanks are due.

Warmest thanks also to our members and donors for their generosity and to those volunteers who contributed to all our activities throughout the past year.

This report also includes some examples of the projects that were the subject of a follow-up report in 2011, illustrating some of the things achieved by the recipients.

The Committee members



¹ Une version française de ce rapport sera disponible sur le site internet (www.europethirdworld.eu) ou peut être fourni sur simple demande (de préférence par courriel au <etm.etw@coditel.net>).



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1. FINANCIAL SITUATION

1.1. Overview

A detailed breakdown of the Association's finances is given in the Annex. The following table gives a summary for the year 2011 plus a comparison with the year 2010:

Description	2011	2010	Différence (%)	%
Solde banques début	137,709.63	55,671.52		
Revenu				
Cotisations	154,245.76	146,373.17	5.38%	75.37%
Collectes spéciales et Dons	49,239.67	128,508.40	-61.68%	24.06%
Divers	150.00			0.07%
Intérêts (nets)	1,025.72	448.15	128.88%	0.50%
Total Revenus	204,661.15	275,329.72	-25.67%	100.00%
Dépenses				
Projets	221,585.18	184,591.52	20.04%	96.64%
Administration	4,821.70	8,700.09	-44.58%	2.10%
Dons	2,879.00			1.26%
Total Dépenses	229,285.88	193,291.61	18.62%	100.00%
Résultat	- 24,624.73	82,038.11		
Solde banques fin	113,084.90	137,709.63		

2010 was characterised by the enormous success of the special collection for Haïti. These funds could only be spent through projects received and deemed acceptable, which is one of the main reasons for the 61.7% drop in donations and collections, the other of which is, though to a lesser extent, the 20% increase in projects financed.



Establishment of a poultry farm for families affected by HIV/AIDS. 23 families benefit from additional income thanks to this project.

The 5.4% increase from members' contributions is welcome, but it is not really enough to match the explosion of new requests for assistance (read on for details). Finally, the 45% decrease in administration fees is due to investments in information technology (mainly the purchase of a new PC) made in 2010 and immediately written off.

The result is a decrease in what we have in the bank, which reflects the expenditure of the special collections raised in 2010.

It should be noted that most of our funds are already committed for the payment of projects. As Table 4 of the Annex shows, on 31 December 2011, our commitments stood at €81 500.

1.2. Revenues

As the table below shows, 75.5% of our income comes from members' contributions (an increase of 5.4%) and 24% comes from various donations and special collections. Interest was higher than last year, despite the lower interest rate, thanks to the funds available following the special collection for Haiti, which couldn't be spent immediately for want of acceptable projects. This high bank balance situation will undoubtedly last until mid-2012, when we are scheduled to make a major payment for Haiti (€20 000).

The different donations and special collections can be broken down as follows:

Source	2011	2010
Collecte Haïti	200.00	84,572.13
Collecte Pakistan	370.00	17,831.00
Collecte Japon	21,298.86	
Total Collecte	21,868.86	102,403.13
Dons Stagiaires	20,055.80	6,750.00
Dons Afiliatys	3,600.00	
Dons Divers	2,449.47	19,355.27
Total Dons	26,105.27	26,105.27
Total	47,974.13	128,508.40

ETW would like to warmly thank all its occasional and regular donors for the support they have given us.



*Projet 2009/64 Wênd Pênga
= Burkina Faso: conveyance
of water by solar energy,
supplying drinking water and
improving agricultural yields*



1.3. Expenditure

1.3.1. Projects

Project financing is divided into ongoing projects and projects following natural disasters, for which special collections were held:

Nature	Nombre	Montant
Haïti	4	27,000.00
Pakistan	1	17,570.18
Japon	1	22,000.00
Total	6	66,570.18
Autres	31	155,015.00
Total	37	221,585.18

The 31 'normal' projects are distributed as follows:

Continents	Nombre	Montant	% Nombre	% Montant
Afrique	20	110,040.00	64.52%	70.99%
Amérique du Sud	4	22,400.00	12.90%	14.45%
Asie	7	22,575.00	22.58%	14.56%
Total	31	155,015.00	100.00%	100.00%

As in the past, the largest share goes to Africa, with 65% of projects and 71% of the sums distributed. With 5 projects for €30 000, the Democratic Republic of Congo alone represents almost a third of this amount. The graph below shows the breakdown among African countries.

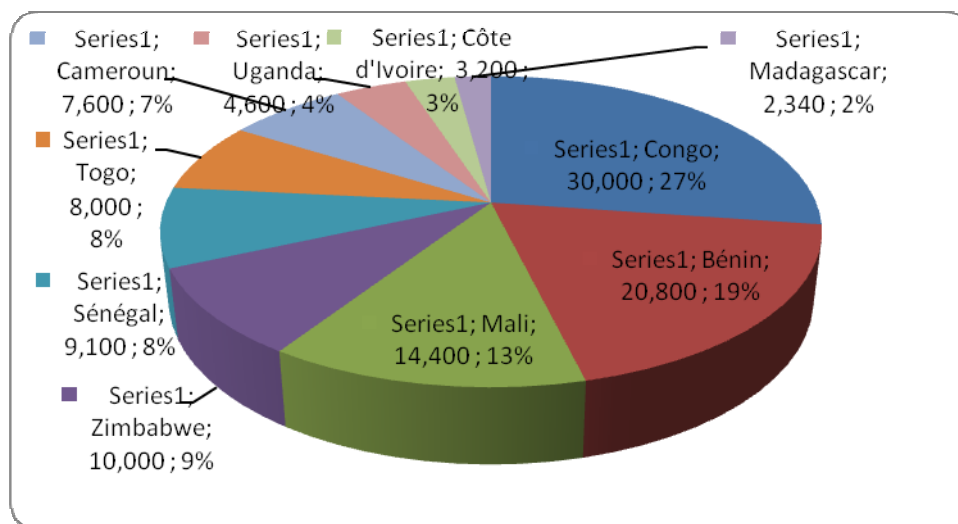


Table 2 in the Annex shows the complete list of projects financed by country.

1.3.2. Other expenditure

The other expenditure mainly concerned the administrative costs and a gift from the interns on the Solidarity Committee intended for Give Eur-Hope.

Dépense	2011	2010
Administration	1,100.17	4,101.20
Déplacement	2,354.10	2,256.82
Bancaire	1,330.17	1,233.24
Informatique	7.27	1,108.83
Total	4,791.71	8,700.09
Don	2,879.00	
Total	7,670.71	8,700.09

The two most significant differences are two investments made in 2010 which were not repeated in 2011: the purchase of a new PC and the purchase of publicity material. We can add that these investments proved their worth over the course of the year.

We were able to keep the administrative costs below 2.5 % of expenditure made. This extremely low percentage is mainly due to the fact that all the ETW staff work on a voluntary basis (i.e. without pay) and that the ETW benefits from the generous hospitality and logistical support of the Community institutions, particularly the Council and the Commission of the European Union.



*Projet 2009-38 Megaptera –
Comores:
Creation of a whale house to
develop ecotourism for the benefit
of the fishermen.*



2. FINANCING DECISIONS

During 2011, the ETW Committee took 38 financing decisions for a total of EUR 244615. A short description of these projects can be found in the Annex. This gives us an average of EUR 6 437 per project. This average is higher than last year (EUR 5 360), because the list includes several projects due to the special collection where we decided not to limit the amount of our interventions in order to give our aid to a greater number of projects.

The breakdown between the different activities is as follows:

Activité	Nombre	%
Agriculture, élevage etc.	15	39.47%
Textile et habillement	3	7.89%
Accès à l'énergie	2	5.26%
Captage, distribution et traitement des eaux	4	10.53%
Construction	6	15.79%
Micro-crédits	1	2.63%
Enseignement	4	10.53%
Soins de santé	3	7.89%
Total	38	100.00%

Agriculture continues to mobilise the majority of our resources.

Three projects were carried out in conjunction with other associations:

Pays	Bénéficiaire	Projet	Autres Donneurs
Tanzanie	Soleil sans Frontières	Installations de Panneaux Solaires	Schuman Trphy
Bénin	SEA	Centre d'Accueil d'Enfants	Actions & Développement
RD Congo	Tinzaouten	Construction Ecole Primaire	Femmes d'Europe, Croix du Sud

3. REQUESTS FOR FUNDING

In 2011, the project group received and analysed 173 requests for funding (as opposed to 100 in 2010).



This strong increase in the number of requests confirms the NGOs enormous need for funds and the growing fame of the ETW, but it does entail an equivalent increase in the workload of the project evaluation group and the volunteers involved.

This clearly shows the need to establish a project selection stage upstream of the evaluation phase, in order to reduce the number of projects that must be analysed in depth by the project group volunteers.

*Project 2010/30 — Matadi diocese—
RDC: fish can be conserved thanks
to a solar energy freezer system,
allowing 150 fishermen to sell more
fish.*

38 projects were ultimately approved by the Committee. The acceptance rate of less than one in four projects is certainly the result of the increase in demands in 2011, but also shows the rigorous selection process applied by the group in evaluating projects.

We must also mention some requests for funding which appeared to be fraudulent and which were duly detected by the evaluation group.

The project group's meetings were the subject of constructive discussions in the context of the selection of projects, with an average participation of 13 members (11 in 2010).

The number of volunteers actively involved in evaluating projects is over 20 and enthusiastic new volunteers joined the project group in 2011.

We would like to thank them immensely for their work, which is indispensable for the activities of our association.

As well as the regular volunteers, this year the group also benefited from the contribution of a number of interns from the Solidarity Committee who were interested in evaluating projects.

4. MONITORING AND EVALUATION OF HOW THE AID IS USED

In 2011, 39 project files for which the implementation reports had been received were subject to an internal evaluation. In some cases, they were interim reports, as the projects had not yet been completed. On the basis of the reports received, the results were positive in every cases, although with some reservations in two or three cases.

However, it must be recalled that for the most part, the viability and the impact can only be evaluated in the mid to long term.

In 2011 a friend of a Committee member visited the site of a project supported (2010/90 AED) in Lomé (Togo).



Project 2010/14 RDWWS – India: Carpet production. ETM has enabled 20 women to receive training and launch their carpet production activities. Their income ensures their independence and allows them to send their children to school.

The project group's weekly meetings were visited by 5 project leaders, who came to set out the general approach of their projects or more specifically, given an account of the implementation of a project supported by the ETW. This was the case for Face for Children in need, for Mr Raymond Sekpon, from the NGO Asunoos, Father André Verheylewegen (NGO Colquechaca Bolivia), Mr Nicolas Aguilar, Director of Natate Voluntariado Internacional A.C, and representatives of the 'Life Project for Youth (Philippines)'.

The photos illustrating this report show some of the projects implemented which were substantiated by a follow-up report presented in 2011.

5. AWARENESS RAISING AND COMMUNICATION

In 2011, communication and awareness-raising efforts continued with a view to raising the profile of the Association and its activities among colleagues in the institutions and recruiting new members. ETW newsletters distributed in all the offices of the institutions in Brussels (33 000 copies) were issued three times, and each time brought in a number of new recruits. The first one (January 2011) was devoted to presenting the results of the drinking water project in Kpadovié (Benin), financed thanks to the donation of EUR 6 750 from the AST RELEX; the second presented an overview of our activities in 2010; the third (October 2011) emphasised our need for new members and for more people to evaluate the projects because of the increasing number of requests for funding.

Two articles were published in 'Commission en Direct' – a report from our 2010 General Assembly and a report on our activities in aid of the earthquake victims in Haiti. News Hound (PE) published an interview with our friend and member, Marianne Wack.

The partnership with the **Schuman Trophy** this year again provided an additional contribution for two of the projects selected by the Trophy: for the provision of paediatric surgical equipment in the Congo and for the provision of lamps for schoolchildren in Benin. The sum we thus allocated was EUR 5 300.

The Schuman Trophy, on the other hand, contributed to the financing of one of our projects: EUR 450 was given to a youth rehabilitation centre in the Congo.

2011 also saw continued successful collaboration with the interns in the **Solidarity Committee**, who organised an awareness-raising campaign in July.



In May, an ETW stand at the Schuman Trophy enabled us to continue our awareness-raising efforts, particularly among a public less well-represented among our members, and to distribute information material to those who were not yet aware of us.



Project 2009/61 CPCS – India: The ETW financed the completion of a short-term hostel for street children where the children can recharge their batteries and initiate new life plans.

At stands devoted to the ETW and raising awareness of development problems, which were set up at some of the cafeterias, the interns displayed plenty of enthusiasm and a lot of creativity for developing new fund-raising activities for projects supported by the ETW, including the sale of a cookbook with recipes from the 27 Member States, mugs with the ETW logo and various themed parties.

For that campaign, we liaised with Eurest to arrange for table sets presenting our activities to be distributed in the cafeterias, which contributed to raising our profile.

The work of the interns on the **Solidarity Committee** was also very effective for the sales of the magnetic puzzle we designed for our campaign. The reverse side of this gadget outlines our objectives and explains the main points of our activity.

In 2011, the actions undertaken by the interns allowed them to assume the full funding of two projects supported by the association:

- Provision of a water pump for a clinic in Madagascar (EUR 8 000 collected by the Spring 2011 interns)
- Micro-credit and training for women in Bengal (EUR 5 300 collected by the Autumn 2011 interns).

The new **website**, thanks to the voluntary work of Jacqueline Mustert, has developed further to include a new 'Our cooperation' page, along with several follow-up reports of projects funded and a photo gallery. We have also been able to offer our donors, members and friends the option of making donations online with direct payments using PayPal or credit cards.

The website should in effect be considered as an ETW calling card and efforts to be make it more dynamic and attractive continued.

This year our association also received recognition as an ethical fundraising association from the eponymous association 'Association pour une Ethique dans les Récoltes des Fonds'. By adhering to its code, the ETW has once again committed to informing its members, at least once a year, how the funds collected are spent.

We also benefited from a very useful and sizeable gift for improving our communication in the form of four new banners, 200 cm long and 85 cm wide, given to us by Mr Bernard Pirson, husband

of our member Théodora Spruit. As they can be rolled up, they are easy to transport and give great visibility to our aims and activities.

Our most sincere thanks to our generous donor and to Jacqueline Mustert for deploying her professional and creative abilities to make them very attractive.



*Project 2010/22 – Award Trust - India:
Raising goats generates revenues for 75 beneficiaries.*

Our awareness-raising activities were also complemented, on the occasion of the 2011 General Assembly, by a conference by Philippe Demare, Secretary of the AERF and Maria-Magdalena Semeraro from DG HR, who explained the ethical rules concerning Commission officials who want to perform external activities

The ETW was represented at several events, including the INFO DAYS (31 March 2011 in the Piazza of the Berlaymont) and the awareness-raising event of the Cancer Support Group (6 October 2011 at the Piazza of the Berlaymont)

Despite all our efforts on communication, combined with the personal contacts between our members and their colleagues, the number of new memberships in 2011 was only nine.

Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
New memberships	17	35	22	23	29	26	12	38	45	46	30	9

This very low number incites us to improve our efforts at communication.

On the other hand, the fundraising launched in cooperation with the CCP in support of the victims of the tsunami in Japan had an extremely positive response. Over 700 donors responded to the appeal. The ETW was present at the memorial to the victims organised at the Chapelle pour l'Europe (rue Van Maerlant). A ceremony to hand over the cheque to the KnK association was organised as part of the 'Assises du Volontariat'.

2011 was the European Year of Volunteering. The ETW was an active participant at the 'Assises du Volontariat' organised by the CCP on 22 November 2011 at the Borschette centre.

A questionnaire was distributed to all the staff and a large number of our members responded. The results were very encouraging: both current and retired officials are involved in supporting associations, either through financial contributions or through voluntary activities, mostly of a humanitarian nature. The ETW was able to present its aims and activities in this context and emerged with an enhanced image among the staff of the institutions.



Project 2010-59 Asmo-Espoir – Burundi: construction and equipment of a maternity facility for welcoming women after giving birth.

The ETW will contribute to the development of specific proposals directed to the administration with a view to facilitating voluntary work by the staff of the European Institutions.

6. SECRETARIAT

The work of the secretariat in 2011, in addition to the ongoing management of requests for funding and decisions of the various bodies, was particularly concerned with updating the data in the IT system and reorganising the material classifications.

6.1. IT

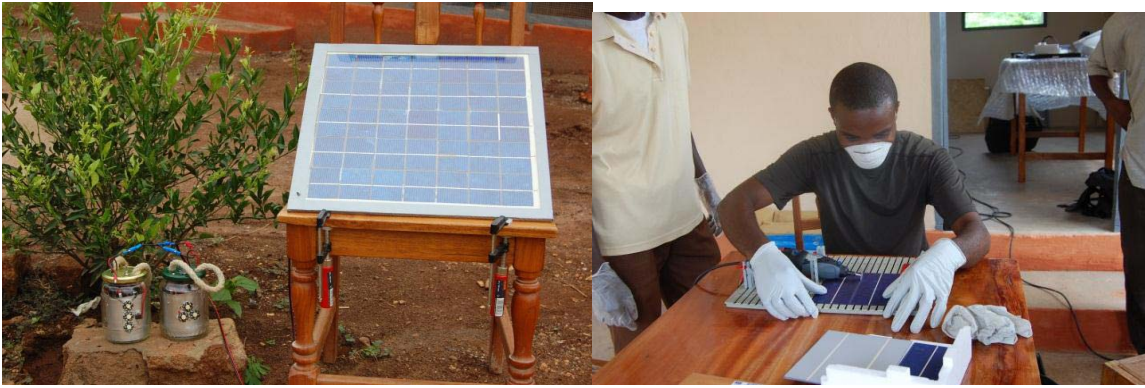
In 2010 the association overhauled its IT system by acquiring a new PC and restructuring all its processes. During 2011 we could benefit from the advantages conferred by this new environment, which was able to cope with the excess work created by the explosion in the number of requests.

One new development was undertaken, allowing bank records to be retrieved automatically from the bank website. Furthermore, the use of a structured communication allows the payments of donations and membership fees to be accounted for automatically. The special collection for Japan (180 payments) did not require any manual work. With regard to the regular contributions, unfortunately of the 340 persons contacted, over 200 members have not yet taken the steps to adapt their payments so that the painstaking work of manually encoding transfers can be avoided.

6.2. Administration

The secrétariat processed over 170 requests for support in 2011. The new IT system has helped immensely with the analyses, implementing the decisions and reminding about follow-up reports.

Our thanks go to **Elisabeth Langezaal**, who undertook this painstaking encoding with good humour and skill, and **Jean Hagenaeers**, who managed the files with precision and efficiency.



Project 2010/04 SZG – Togo: Production unit for photovoltaic energy systems

6.3. List of members

The work of examining the list of ETW members began at the end of the year in cooperation with the awareness-raising group. The aim is to find out the exact number of contributing members by distinguishing them from occasional donors and to monitor changes to this number to determine whether the number of members always fluctuates around the same level. A check of missing data was conducted and the lists have been almost completely updated. We also consider it useful to have the postal addresses and private e-mail addresses of our members to remain in contact with them after they have left the European Institutions.

We thank **Peter Troberg**, who organised this work with precision and efficiency.

At the end of the year 2011, 571 persons had contributed regularly to the ETW, compared with 589 at the end of 2010 and 600 at the end of 2009.

6.4. Approval of the Ministry of Finance

As every year, the Treasurer of the ETW provided tax declarations to donors who requested them and whose individual contributions exceeded EUR 40 for the year.

6.5. Thanks

The association would like to acknowledge all those who contributed their enthusiasm and skills throughout the past year.

Our President, Dominique Levieil, left his post at the end of 2011 after four years in office. We would like to thank him deeply for all his intensive and effective work on behalf of our association, the results of which encourage us to continue our activities.

Our treasurer, Tino Brueser, has also left his post. Thanks to him also for his excellent work and precision in managing the accounts through all these years.

The committee and the board enthusiastically welcome the new President Pascal Declaye and offer him all their support.

The Committee would also particularly like to thank the successive generations of the interns on the Solidarity Committee for their enthusiastic initiatives, the Schuman Trophy for their effective partnership, and the Afiliatys Association for its loyal support.



We must also thank all the members of the Committee, a complete list of which is set out in Annex B, the Project Group, the Awareness-Raising Group, and of course the Secretariat, each and every one of whom contributed in their way and to the extent of their abilities or availabilities to the smooth operation of the Association.

1.5 Court of Commerce

The secretariat made great efforts to put the Association in order with the publication of administrators in the Belgian Official Gazette, a legal obligation which had not been fulfilled since 2005.



Annex A

PROJECTS WHICH RECEIVED ETW FUNDING IN 2011 (by order of arrival)

1. 2010/065 – Nature Group – Mali – Market gardening and cattle rearing – €3 600

The project is intended to improve market garden production and the rearing of around fifteen cows to help feed the population of the village of Niadougou. The beneficiaries are 30 women and the products will be sold on local markets. An agricultural expert will be available to help the women. The ETW contribution is concerned with the market gardening and administrative elements of the request.

2. 2010/100 – St. Antoine – Madagascar – Farm extension – €2 340

The ETW has already financed several phases of the establishment of a farm intended to give work to the unemployed and students. The farm includes a pigsty and a henhouse producing eggs and broiler chickens. There are contracts to supply the products to several supermarkets in Antananarivo. The new request covers the construction of a stable and a dairy. The long-term aim is to have a herd of 12 cows.

3. 2011/009 – Pakistan – Construction of shelters – €17 500

This project was obtained following a contract with the delegation in Pakistan. The applicant has good references. The project consists of constructing small houses to house families made homeless by the floods. Each house costs EUR 700. All the sums available, following a special collection launched in response to the floods in Pakistan, are intended for the realisation of this project and will allow the construction of 25 houses.

4. 2011/001 – Haïti – Manos Unidas – Construction of latrines – €12 000

The construction of 40 latrines, consisting of concrete vats 8 ft ((2.4 m) deep, covered by a small lid, which should be emptied regularly.

5. 2010/055 – Coagro – Equator – Training on credit and self-management – €8 000

Creation of four self-management societies among the local population in Pedro Moncayo to finance small commercial enterprises. Equivalent societies have already been established in other villages.

6. 2010/072 – Mission Ste. Bernadette – Senegal – Ndiema : School garden – €5 000

Creation of a kitchen garden in a school to teach the children how to grow vegetables and simultaneously improve the supply for the school canteen.

7. 2010/080 – CVA – DR Congo – Agro-forestry and soil conservation - €7 000

Agro-forestry and soil conservation in the city of Luozi – buying 20 ha of land and distributing it to young families. Each family is to reforest a third of the land within five years and may cultivate the remaining two-thirds. Training and follow-up are provided.

8. 2010/092 – JRPDO – India – Micro Credit – €3 875

Provision of micro credit to 10 groups of 5 destitute women in Tamil Nadu to provide them with some training and the possibility to start their own income-generating activities. The intern who analysed the project is going to the region in India for two years and will try to visit the project.

9. 2010/096 – Huerta Niños – Argentina – School kitchen gardens – €4 000

The aim is to create organic kitchen gardens of 400 m² at School 312 'Ministro Eusebio Santillan', in the commune of Colonia San Isidro, department of Patino, province of Formosa. The objective is to:



- Teach the children how to grow food organically, food which can be used directly to supplement the food served at school
- Give responsibilities to the parents who undertake to participate in the construction of the kitchen garden
- Indirectly teach the parents to improve how they cultivate their patches of land to produce better food
- Integrate the children into their commune by giving them the means of satisfying their dietary needs and producing surplus which they can sell.

10. 2010/090 AED Togo : Rice production – € 000

Establishing rice cultivation in the Moyen Mono region, concerning 4 villages and benefiting 47 women. It is planned to build a storehouse and a drying facility and to buy a hulling machine.

11. 2010/062 : POWER INDIA: pig rearing – € 950

Establishment of a place for the purchase of 60 sows and 12 boars to help 60 women from 10 rural villages of Tamil Nadu.

12. 2011/004 AVUDS DR Congo: Construction of mills – € 000

Processing and marketing of agricultural products to benefit rural women in the territory of Kalehe in Sud-Kivu. Purchase of a mill for one of the three sites selected for the realisation of the project as a whole..

13. 2010/048 – SHC – DR Congo : Purchase of computer equipment – € 500

Purchase of computer equipment to set up a training centre for the hard of hearing in Kinshasa. The centre will generate income via an internet café and create computing jobs for the neighbouring residents.

14. 2011/007 - GRAAB – Benin: Market gardening and snail farming – € 700

This project involves the construction of an agricultural centre and training 30 women a year in micro agriculture and in snail farming. The centre will be used for general training and will generate income by itself producing vegetables and snails for sale on the local market.

15. 2010/078 - Mahabodi Society – India : Intergenerational group home – € 700

This entails enlarging a centre which brings together a home for the elderly and a boarding school for young girls. The new wings are to host 24 elderly person and 44 girls from poor families.

16. 2011/011 – Chilean Consulate – Chili : Transport of medical materials – € 100

Project to facilitate the sending of a donation of medical equipment (beds, wheelchairs, etc.) (obtained after the Hof ter Schelde Antwerp hospital moved) to an area affected by the 2010 earthquake. The Chilean Consulate in Antwerp is coordinating the shipment and has already raised over €12 000 by means of various activities and donations. Following negotiations with the shipping company, the transport costs have been reduced to €13 150. The ETW will cover the difference.

17. 2011/044 – Codel – DR Congo : Small-scale fishing – € 500

Concerns the purchase of fishing equipment (pirogues, nets, etc.) for fishermen in the Lubefu region. The requester is experienced and has good references.

18. 2011/060 – Dresse – Haïti : Individual homes – €10 000



A proposal from the former Belgian consul-general to Haiti, DR. Dresse, to (re)build homes aimed mainly for former employees of the consulate. The ETW will open a credit line of €10 000, with a non-renewable limit of €1 000 per family.

19. 2011/031 – Colquechaca – Bolivia : Irrigation and drinking water – € 300

Concerns a project for Père Verheylewegen, which the ETW has already financed a number of times. The project covers irrigation and distribution of drinking water in two villages in Bolivia.

20. 2011/039 - GESRID – Benin: Goat rearing – € 100

96 women divided into 3 groups will each receive 4 nanny goats and 1 billy goat to start them off in goat farming. The aim is to produce 16 nanny and billy goats for sale per beneficiary per year. Each beneficiary should give two goats back to the project per year to allow it to be extended to other beneficiaries. The project also provides for training, the establishment of a supervisory committee, veterinary services and evaluation.

21. 2011/051 – PGD – DR Congo : Restoration of a youth centre – € 000

Project aimed at young people in the province of Sud-Kivu, including:

- the construction of a centre on a plot belonging to the requester
- the purchase of equipment for organising football matches
- the purchase of computers for providing training and starting an internet café which should provide revenue for the requester.

The ETW's contribution will finance the construction of a building and the purchase of footballs, jackets, whistles, etc.

22. 2011/063 – Lacim – Mali: Better agriculture – € 800

The aim of the project is to make 12 villages self-sufficient in terms of food, by providing the farmers with adequate equipment (wheelbarrows, spades, ploughs, etc.), better fertiliser and seeds and giving them training, inter alia, in erosion prevention techniques.

23. 2011/065 – Kamla – India: Micro-enterprises training – € 000

This project is in collaboration between an English NGO (Kamla) and an Indian NGO (Ford Trust), which the ETW has already funded in the past. It involves providing start capital for 45 disadvantaged women with different occupations (goat farming, chicken farming, sewing, etc.) so that they can start their own money-making activities.

The ETW is financing all the training (EUR 3 000) and plans to finance start capital for 25 women in a second phase.

24. 2011/071 – Actions and development – Benin: Provision of lamps to school children – € 300

This project is in cooperation with the Schuman Trophy and consists of supplying 139 petroleum lamps to a school. They will be lent to the schoolchildren's families to allow them to read in the evenings.

25. 2010/083 – SEA – Benin – Reception centre for children – € 000

Construction of a new building with two dormitories of 62 m² each, a refectory of 40 m², a study room of 27 m², a kitchen of 18 m², a storeroom of 9 m², an apartment for the director of 18 m², and sanitary facilities (4 showers and 2 toilets). *Actions et Développement*, our partner in this project, will be responsible for regularly monitoring the activities of the centre.



26. 2010/071 – Africa 2000 – Senegal: Small-scale farming and gardening – €4 100

The purpose of this project is to increase women's earning potential by starting a henhouse for producing eggs and selling chickens.

27. 2011/017 – IBAZA- Burundi : Construction of 2 classrooms – €8 000

The aim here is to build 2 classrooms on a plot belonging to the Misasa communal college. It will be a new build, including levelling works, concreting, bricklaying, roofing, finishing and providing the basic equipment for the rooms.

28. 2011/027 – CPCS – Nepal: Outfitting a reception centre – €5 000

This project involves renovating a reception centre for street children, incorporating an infirmary which would be open 24/7. It will be financed by the Simons Foundation until the end of 2011, but this funding will not be renewed until the statement of accounts for 2011 has been received. This foundation has already renewed its aid six times.

29. 2011/048 - CMSSS – India: Training in sewing and embroidery – €2 100

The aim here is to train 50 women in sewing and embroidery. The training will be provided in two groups of 25 women and will be 360 hours for each group. The references are excellent but it took a long time for us to receive them. The requester is experienced. There is a high demand for embroidery for saris etc. and the women should have no problems finding work.

30. 2011/059 – SCDP – India: Goat farming– €50

The aim of the project is to allow children who are currently obliged to work to contribute to the household to go to school. To do this, the project aims to give women the means to earn by enabling them to raise goats. The women will receive the money to buy 4 goats, one of which to be a billy, and are to repay this loan in two instalments due after 12 and 18 months at an interest rate of 12%.

The main issue is to determine whether the children will really go to school. The Committee has decided to take a chance on this project, but to start on a small scale with 10 women instead of 60.

31. 2011/069 – Les Amis de Tinzaouatem – DRC: Construction of a primary school – €7 300

The objective here is to extend the primary school of Kirotshe close to Goma by 3 classes. The project is co-financed by *Femmes d'Europe* and *Croix du Sud*. The latter has made its support conditional on the ETW agreeing.

The Committee approves this project and will inform the *Croix du Sud* of its decision.

32. 2011/032 – Avolar – DR Congo: Construction of wells – €200

The purpose of this project is to outfit a series of wells to protect them from pollution by covering them and installing a natural filtering system. Access points will be provided for the people to get water.

33. 2011/073 – Chaine de l'Espoir – DRC: Pediatric surgical equipment – €4 000

This project came to us through the Schuman Trophy, which has subsidised the requester in the past. To save children from having to come from the Congo to Belgium for operations, the applicant wants to install equipment locally to allow them to be operated by specialists who will travel to the Congo on a voluntary basis.

34. 2011/098 – Ethandeweni – Zimbabwe: Repair of a well – €10 000



The requesters run an orphanage in Bulawayo, which we have already funded on several occasions, notably to secure the supply of drinking water and irrigation. To have enough water, they gather rainwater and have sunk two wells (an old and a new). This project seeks funding for :

- Replacing the water tower for the first well
- Building a new water tower and water distribution system for the second well
- Replacing the rainwater collection tanks

The Committee has decided to finance the first two items only.

35. 2011/100 – MSM – India: Construction of a dairy– €5 000

The applicants want to develop a dairy production activity to improve the diet of children in a Bengali orphanage. The milk will be given to the children and the excess will be sold on the market, thereby providing the orphanage with an extra income. The request is for the purchase of 10 cows, with the stable already having received funding from elsewhere.

36. 2011/074 – Soleil sans Frontières – Tanzania: Installation of solar panels – €3 000

This request concerns the installation of electricity via solar panels in an orphanage. The requested funding of €25 670 for this project is financed by different agents and is made in collaboration with the Schuman Trophy. The Schuman Trophy will contribute €4 000 and the ETW will contribute €3 000.

37. 2011/087 – IRWCWSSS – India : Patchwork training– €5 400

The purpose of this project is to train young girls in decorating saris to enable them so they can make money working from home. The material purchased for the training will be given to the young girls to allow them to start this activity.

38. 2011/109 – Les amis d’Ipamu – DR Congo : Electrification – €5 000

This project, jointly implemented with Electricians without Borders, is aimed at providing electricity to a mission and a village in the DR Congo and will be implemented in two phases:

- The first phase concerns the installation of the basic infrastructure and some public lighting points
- The second phase will deal with electrifying strategic buildings (hospital, school, etc.)

Most of the funding is supplied by other finance providers.



Annex B

LIST OF ETW COMMITTEE MEMBERS - BRUSSELS ON 31.12.2011¹

Honorary presidents

M. H. BOURGÉAU
M. C. VAN DER VAEREN
M. E. WEIMAR

Committee

1. Bouchaud-Beule Patricia
2. Dalle Denise
3. D'Angelo Alexandre
4. Declaye Pascal - *President*
5. Deregnacourt Guy
6. Dubois Jean-Pierre
7. Fairclough Malcolm
8. Feyereisen Bernadette - *Vice-President (Awareness-raising group)*
9. Gugenheim Charlotte
10. Hagenaeers Jean - *Treasurer*
11. Levieil Dominique-Philippe
12. Mancardi Annalisa - *Secretary*
13. O'Shea Brendan
14. Ploch Wolfgang
15. Rawert Karl
16. Skovsholm Klavs - *Vice-President*
17. Thakrar Hina
18. Sury Baudouin
19. Villalba de Miguel Diego
20. Wack Marianne

By way of reminder, the address of the secretariat of the association is as follows:

Association Europe – Tiers-Monde

Conseil JL – 02 CG 39

Rue de la Loi 175

BE-1048 Brussels

Telephone No : 02-281.83.77 (messages)

Fax No : 02-281.83.78

E-mail: info@europethirdworld.eu

Website: www.europethirdworld.eu

Account: No 310-0240244-61

IBAN : BE62310024024461

BIC : BBRUBEBB



Annex C

Action List -2011	
1. Communication to members	Actions
Update membership list	Started in November 2011
Future retired members - Encouragement to remain member	Message published on the website
2. Communication to Institution staff	Actions
Newsletters	Project Kpadovié, Benin - January 2011
	Projet Kalehe, RDC - June 2011
	Sets de Table - communication July 2011
Press articles	CenD: AG 2010 Report - May 2011
	CenD: Follow up Haiti - February 2011
	Interview with Marianne Wack - News Hound - March 2011
3. Liaison with trainees	Actions
Awareness raising week	May 2011: presence at Schuman Trophy
	july 2011: awareness raising days
4. Organisation of conferences	Actions
AERF Presentation; EU staff commitment in the voluntary work	March 2011 at the AGM
Other	Several ONGs' representative attended the Project Group's meetings
ETW's presence	INFO DAYS; Cancer Support Group day
5. Divers	Actions
Website	The page "donate on line" has been created
Puzzle	Created to promote ETW and to raise donations
6. Appel JAPAN	Raised funds: more than 20,000 €- 700 donors
7. European Year of Volunteering	Presentation and enhancement of ETW's activities



Annex D:

Financial documents 2011

Table 1: Financial report 2011

Avoirs Début Période	2011	2010
Compte ING	17.327,07	30.737,11
Compte Triodos	120.382,56	24.934,41
Total Avoirs	137.709,63	55.671,52
Revenus Divers		
Cotisations	154.245,76	146.373,17
Collecte Haïti	200,00	84.572,13
Collecte Pakistan	370,00	17.831,00
Collecte Japon	21.298,86	
Autres Dons Reçus	27.370,81	26.105,27
Revenus Divers	150,00	2.768,48
Intérêts Bancaires	1.025,72	448,15
Total Revenus	204.661,15	278.098,20
Dépenses		
Projets	221.585,18	187.360,00
Fourniture de Bureau	41,90	122,80
Frais de Déplacement	2.354,10	2.256,82
Frais Bancaires	1.330,17	1.233,24
Frais Assemblée Générale	117,86	173,80
Frais Informatique	7,26	1.108,83
Frais de Marketing		2.954,40
Frais d'Exploitation Divers	970,41	850,20
Dons Donnés	2.879,00	
Total Dépenses	229.285,88	196.060,09
Résultat Net	- 24.624,73	82.038,11
Avoirs Fin Période	113.084,90	137.709,63
Compte ING	5.646,23	17.327,07
Compte Triodos	107.318,67	120.382,56
Caisse	120,00	



Table 2: Projects financed by country in 2011

Afrique		
Projet	Bénéficiaire	Montant
Bénin		
2010/083	Association Solidarité Enfants Atakora	6.000,00
2011/007	Groupe de Recherche et d'Appui à l'Autopromotion Durable à la Base	5.700,00
2011/039	Groupe d'Etude, de Suivi et de réalisation des Initiatives de Développement	9.100,00
Cameroun		
2010/064	Handipropalm	7.600,00
Côte d'Ivoire		
2010/037	Focolari	3.200,00
Madagascar		
2010/100	St.Antoine	2.340,00
Mali		
2010/065	Groupe Nature Hamdalaye	3.600,00
2010/034	Association de Groupe d'Etude et Recherche au Mali	5.000,00
2011/063	Les Amis d'un Coin de l'Inde et du Monde	5.800,00
République Démocratique du Congo		
2010/080	Centre de Vulgarisation Agricole	7.000,00
2011/004	Action des Volontaires Unis pour le Développement et la Santé	2.000,00
2010/048	Sensorial Handicap Cooperation asbl	7.500,00
2011/044	Coopérative pour le Développement de Lubefu	8.500,00
2011/051	Programme Général de Développement	5.000,00
Sénégal		
2010/072	Mission Ste.Bernadette	5.000,00
2010/071	Africa 2000	4.100,00
Togo		
2010/090	Aide à l'Enfance et Développement (A.E.D.)	8.000,00
Uganda		
2010/066	Banunule School Support Group	4.600,00
Zimbabwe		
2011/098	Ethandweni Childrens Home	10.000,00
Total Afrique		110.040,00
Amérique		
Projet	Bénéficiaire	Montant
Argentine		
2010/096	Huerta Niños	4.000,00
Bolivie		
2011/030	Colquechaca	9.300,00
Chili		
2011/011	Consulat du Chili à Anvers	1.100,00
Equateur		
2010/055	COAGRO	8.000,00
Haiti		
2010/091	Médecins sans Frontières	5.000,00
2011/001	Manos Unidas	12.000,00
2011/060	Dresse	10.000,00
Total Amérique		49.400,00
Asie		
Projet	Bénéficiaire	Montant
Inde		
2010/092	Jawahar Rural People's Development Organisation	3.875,00
2010/062	People's Organisation for Welfare and Education in Rural	2.950,00
2010/078	Mahabodhi Society	4.700,00
2011/065	KAMLA Foundation	3.000,00
2011/059	Society for Community Development Project	950,00
2011/048	Chittoor Multipurpose Social Service Society	2.100,00
Japon		
2011/061	Children without Borders	22.000,00
Népal		
2011/027	Child Protection Centers and Services	5.000,00
Pakistan		
2011/009	Balochistan Rural Support Programme	17.570,18
Total Asie		62.145,18
Total Général		221.585,18



Table 3: Income and expenditure 2007 - 2011 in €

Recettes	2011	2010	2009	2008	2007
Cotisations	154.246	146.373	145.905	139.514	135.367
Dons	23.771	26.105	25.663	8.493	25.212
Afilyatis	3.600		3.025		
Collectes Spéciales	21.869	102.403		13.603	
Remboursement		2.768	12.632		
Actions de Sensibilisation	150			6.437	
Intérêts Bancaires (bruts)	1.191	527	807	2.888	2979
Divers			1.096	55	1.578
Total des Recettes	204.826	278.177	189.128	170.990	165.136
Dépenses					
Paiements de Projets	155.015	157.950	208.168	161.815	158.006
Aides d'Urgences	66.570	29.410	21.500	50	
Actions de Sensibilisation		2.954		4.070	
Dons Donnés	2.879,00				
Autres	4.987	5.821	3.020	2.630	4.186
Total de Dépenses	229.451	196.135	232.688	168.565	162.192
Solde	- 24.625	82.041	- 43.560	2.425	2.944

Table 4: Commitments still to be paid out on 31/12/2011

Projet	Description	Bénéficiaire	Pays	Date Décision	Montant
2010/087	Construction d'un Aqueduc	FILOMONDO	Haïti	28-janv-11	20.000,00
2011/007	Agriculture maraîchère et escargots	GRAAB	Benin	26-mai-11	4.000,00
2011/017	Construction de 3 classes	WINKA	Burundi	28-juil-11	8.000,00
2011/027	Aménagement d'un centre d'accueil	CPCS	Népal	26-oct-11	4.300,00
2011/032	Aménagement de 8 sources d'eau potable	Avolar	RD Congo	17-nov-11	5.200,00
2011/065	Formation micro entreprise	KAMLA	India	29-sept-11	4.000,00
2011/071	Fourniture de lampes écoliers	Actions et Développement	Benin	29-sept-11	1.300,00
2011/073	Renforcement capacités techniques Clinique	Chaîne de l'Espoir	RD Congo	17-nov-11	4.000,00
2011/074	Installation de panneaux solaires	Soleil sans frontières	Tanzanie	17-nov-11	3.000,00
2011/086	Installation puits et réseau d'eau potable	ASDEM	Cameroun	15-déc-11	5.000,00
2011/100	Construction d'une laiterie	Manab Seva	India	17-nov-11	5.000,00
2011/109	Eclairage public	Amis d'Ipamu	RD Congo	15-déc-11	5.000,00
2011/069	Construction école primaire	Amis de Tinzaouaten	RD Congo	26-oct-11	7.300,00
2011/087	Formation en patch work	IRWCWSSS	India	15-déc-11	5.400,00
	Total				81.500,00

Certified accounts

ASSOCIATION EUROPE TIERS MONDE aisbl			
Comptes Certifiés au 31 Décembre 2011			
Actif	Eur	Passif	Eur
Compte à vue ING	5,646.23	Avoir Social	113,084.90
Compte Triodos	107,318.67		
Caisse	120.00		
Total	113,084.90	Total	113,084.90