

EUROPE – THIRD WORLD ASSOCIATION i.n.p.o. ANNUAL REPORT 2012¹

The work we undertook in 2012 was once again was a wonderful illustration of the solidarity of the staff of the European institutions with the people in developing countries.

As our 45th birthday approached, our association was able to maintain a stable level of resources.

2012 was again characterised by a strong increase in requests for funding, proof of the enormous needs of less-favoured populations. This increase generated a considerable volume of administrative and analysis work.

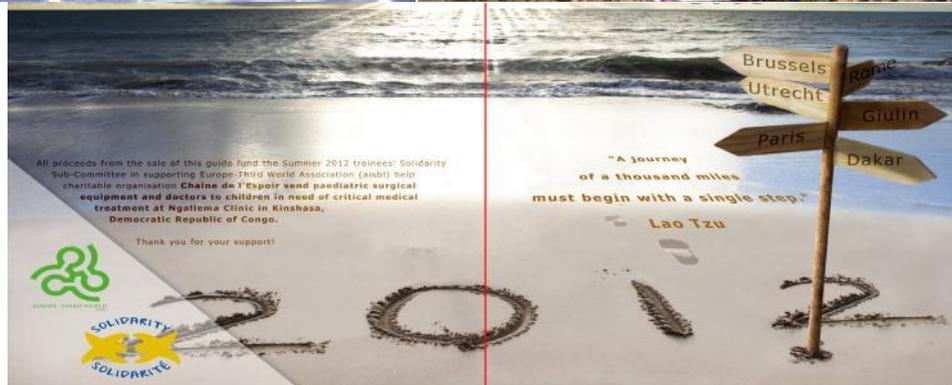
In this report you will find some examples of projects which were the subject of a follow-up report in 2012, thereby illustrating what some of the beneficiaries have achieved.

A particular emphasis was placed on the extent of the impact of the projects, both at the stage of selecting projects to aid and in the follow-up stage.

These results incite us to increase our efforts to expand our actions. More than ever, we need new members and new volunteers!

We warmly thank our members and donors for their generosity and all the volunteers who contributed to our work throughout the last year.

The members of the Committee



¹ A French version of this report is available on the website (www.europethirdworld.eu) or can be requested from the secretariat (info@europethirdworld.eu).



Europe - Tiers Monde
Europe - Third World

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1. ACCOUNTING AND FINANCES

1.1. Overview

A detailed breakdown of the Association's finances is given in the annex. The following table gives a summary for 2012 with a comparison with the year 2011:

Description	2012	2011	Différence (%)	%
Solde banques début	113,084.90	137,709.63		
Revenu				
Cotisations	154,103.52	154,245.76	-0.09%	80.88%
Collectes spéciales et Dons	35,194.09	49,239.67	-28.52%	18.47%
Divers		150.00		0.00%
Intérêts (nets)	1,241.13	1,025.72	21.00%	0.65%
Total Revenus	190,538.74	204,661.15	-6.90%	100.00%
Dépenses				
Projets	238,065.00	221,585.18	7.44%	96.62%
Administration	8,330.71	4,821.70	72.78%	3.38%
Dons		2,879.00		0.00%
Total Dépenses	246,395.71	229,285.88	7.46%	100.00%
Résultat	- 55,856.97	- 24,624.73		
Solde banques fin	57,227.93	113,084.90		

The year 2012 was characterised by a stagnation in contributions, the new memberships having only offset the departures, and by an absence of special collections following natural disasters, which explains the reduction in special collections.

Furthermore, the influx of new requests for aid necessitated the purchase of a second PC to cope with the increased administrative burden (see below).

The result was a continuing decline in our bank accounts, which reflects the expenditure from the special collections made in 2010 for Haiti.

It should also be noted that the sum in the treasury is largely already committed for project payments. Thus, as Table 4 in the annex shows, the commitments had risen to €33 700 by 31/12/2012.

1.2. Income

As the following table shows, the income was made up of contributions (80.88%) and other donations/gifts and special collections (18.47%). The interest accrued was greater than last year, despite the lower interest rate, thanks to the funds available following the special collection for Haiti in 2010 which could not be spent immediately as it was not intended for urgent humanitarian projects, but rather for reconstruction projects. The interest covered the year 2011 as it is paid out at the beginning of January. The balance for Haiti was paid in the course of the year.

The Other Donations/Gifts and Special Collections were broken down as follows:

Source	2012	2011
Collecte Haïti		200.00
Collecte Pakistan		370.00
Collecte Japon		21,298.86
Total Collecte	-	21,868.86
Dons Stagiaires	19,674.69	20,055.80
Dons Afiliatys		3,600.00
Dons Divers	15,519.40	2,449.47
Total Dons	35,194.09	26,105.27
Total	35,194.09	47,974.13

ETW would like to warmly thank all the one-off and regular donors for their valuable aid.

1.3. Expenditure

1.3.1. Payments for Projects

The number of projects financed (for which the payments were made in 2012) was 48. This number is split between ongoing projects and projects following natural disasters which were the subject of special collections:

Nature	Nombre	Montant
Haïti	3	34.850,00
Autres	45	203.215,00
Total	48	238.065,00

The 45 'regular' projects can be broken down between continents as follows:

Continents	Nombre	Montant	% Nombre	% Montant
Afrique	33	152,615.00	73.33%	75.10%
Amérique du Sud	2	6,300.00	4.44%	3.10%
Asie	10	44,300.00	22.22%	21.80%
Total	45	203,215.00	100.00%	100.00%



As in previous years, Africa was the greatest recipient, with 73% of the projects and 75% of the amount distributed. With 12 projects totalling €50 620, the Democratic Republic of the Congo alone accounted for almost a third of this sum, as was the case in 2011.

The following table shows the breakdown between the African countries:

Pays	Nombre	Montant Eur	Montant %
Bénin	7	31,550	20.67%
Burkina Faso	2	13,000	8.52%
Burundi	1	8,000	5.24%
Cameroun	1	6,800	4.46%
Ethiopie	1	6,000	3.93%
Kenya	1	2,000	1.31%
Mali	1	5,000	3.28%
RD Congo	12	50,620	33.17%
Rwanda	1	2,500	1.64%
Tanzanie	3	14,700	9.63%
Togo	2	8,945	5.86%
Uganda	1	3,500	2.29%
Total	33	152,615	100.00%

Table 2 in the annex shows the full list of projects financed by country.

1.3.2. Other expenditure

The other expenditure mainly concerned administrative costs:

Dépense	2012	2011
Administration	1.678,28	1.100,17
Déplacement	3.040,95	2.354,10
Bancaire	2.230,51	1.330,17
Informatique	1.380,97	7,27
Total	8.330,71	4.791,71



Project 2010-72: school garden in the Ndiémane primary school

The two main differences are:

- The purchase of a second PC to cope with the increased administrative burden (see below).
- The banking fees due to the greater number of projects financed. Note that a payment in Africa usually costs €60.50 in commission fees and VAT.

We were able to keep the total of these administrative costs below 3.5% of effective expenditure. This extremely low percentage is mainly due to the fact that all the ETW staff work on a voluntary basis (i.e. without pay) and that ETW benefits from the

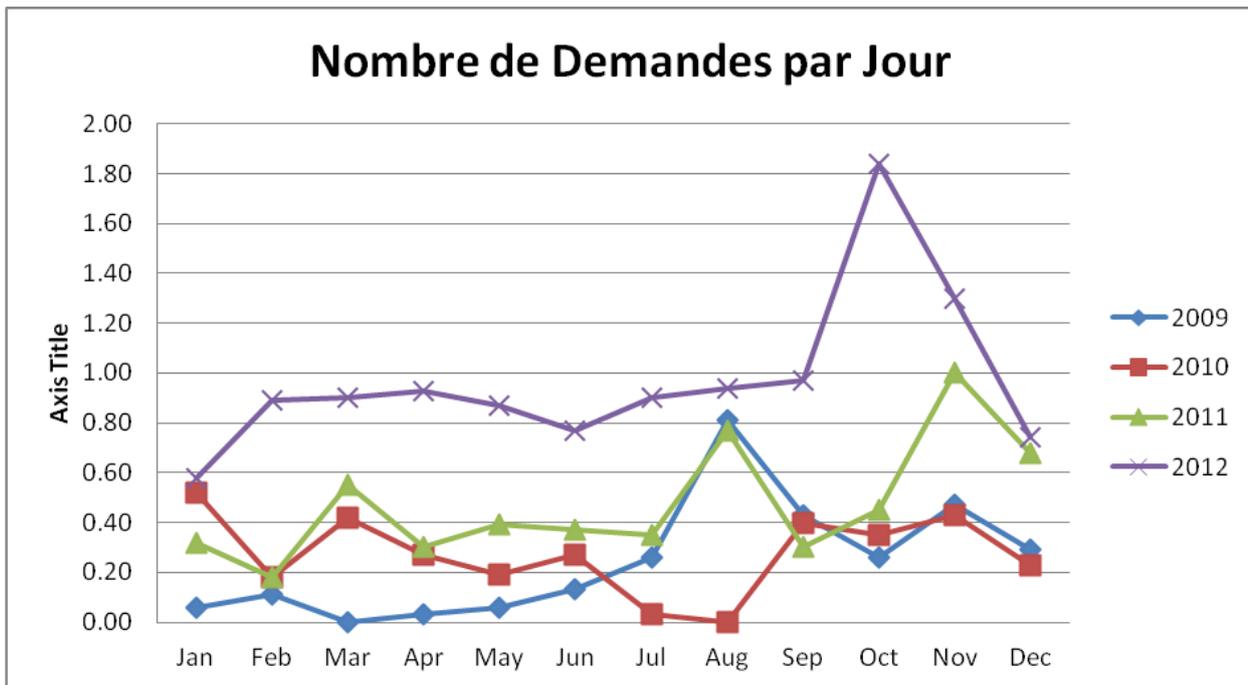
generous hospitality and logistical support from the Community institutions, in particular the European Council and the European Commission.

2. REQUESTS FOR FUNDING

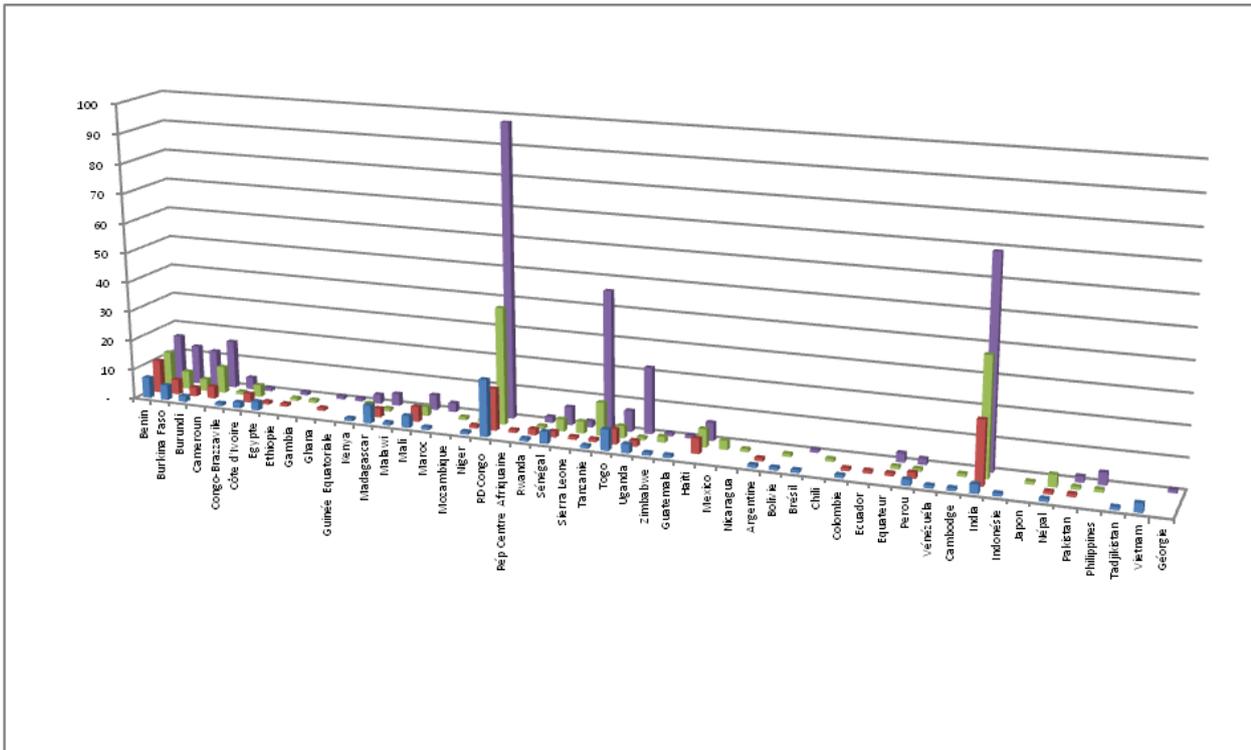
The year 2012 was again characterised by a big increase in requests for funding, as the following table shows:

Année	Nombre	Augmentation %
2009	89	
2010	100	12.36%
2011	173	73.00%
2012	354	104.62%

This is almost one request per calendar day! The evolution can be seen in the following graph which shows the number of requests received per day per month:



This increase comes mainly from four countries: the Democratic Republic of Congo, India, Tanzania and Uganda. The following graphic shows the number of requests received per year and per country:



We can see clearly:

- The four countries mentioned above.
- A group of countries where the number of requests is growing slightly but steadily (Benin, Burkina Faso, Burundi and Cameroon).
- Some countries with a stable or declining number of requests (Madagascar, Mali, Senegal, Togo, Haiti, Equateur and Peru). Note that the numerous requests following the earthquake in Haiti, which were dealt with by an ad hoc committee, are not included in this table, which only shows the requests accepted or funded outside of the special collection.
- There were not many requests from the other countries.

This increase necessitated a change in administrative procedures (see below).

To help cope with the increased workload, ETW made - and continues to make - great efforts to try and attract new volunteers to assist with the process of analysing projects. Our efforts have been rewarded and ETW currently has some 30 active volunteers.



Project 2010-25: production maraîchère - Mali

received from various countries - the majority of which form part of the African continent.

ETW also benefited from the contribution of interns from the Solidarity Committee who helped evaluate some projects.

ETW would like to thank all volunteers and interns for their hard work and contribution throughout 2012.

Of the 354 project proposals received, 28% of proposals were from NGOs based in RDC, 19% from India 13% from Tanzanian and 6% were from Uganda. The remaining projects were

In 2012, ETW was able to support 39 projects. Accepting 39 projects out of a total of 354 is certainly a low acceptance rate but is due to the marked increase in project proposals received and the fact that ETW's revenues in 2012 were largely on a par with those in 2011.

Some attempts at fraud, in particular from Tanzanian NGOs, were detected, thanks in part to the close relations we have with some associations that, like us, finance micro development projects and in part thanks to our IT system which compares the NGOs contact details and can, for example, identify the same telephone number for two different addresses..

The geographical distribution of funded projects is shown in the annex.

We warmly thank **Hina Thakrar** and **Denise Dalle** for their hard work and dedication in coordinating the project group.

3. FINANCING DECISIONS

In 2012, the ETW Committee took 39 financing decisions for a total of €203 265, of which 4 were for a sum of €27 900 subject to conditions that had not yet been met by 31/12/2012. A short description of these projects is given in the annex. This gives us an average of €5 082 per project. This average is less than last year (€6 437) as the list no longer any projects following special collections for which we do not voluntarily limit the sum of our interventions to give our aid to a greater number of projects.

The projects financed in 2012 can be broken down by sector as follows:

Activité	Nombre	%
Agriculture, élevage etc.	9	18.75%
Industrie extractive	1	2.08%
Industrie alimentaire	2	4.17%
Textile et habillement	3	6.25%
Autres industries manufacturières	2	4.17%
Accès à l'énergie	5	10.42%
Captage, distribution et traitement des eaux	10	20.83%
Construction	8	16.67%
Micro-crédits	1	2.08%
Enseignement	3	6.25%
Soins de santé	4	8.33%
Total	48	100.00%

The breakdown is more homogenous than in the past, with agriculture, water and construction (schools and latrines) being the main items.

Twelve projects were undertaken in conjunction with other associations where ETW invested €71 000 and the other organisations €74 655.

4. FOLLOW-UP AND EVALUATION OF HOW THE AID WAS USED

In 2012, internal evaluations were conducted on 30 project files for which the execution reports had been received. In some cases, these were interim reports as the project concerned was not yet completed. On the basis of the reports received, the results were positive in every case, though there were a few reservations in some cases.

The following example illustrates one of our achievements.

Project 2011/089 - Helping to provide affordable secondary education - in cooperation with NGO Wend Panga based in Burkina Faso

In rural areas in Burkina Faso, a lack of affordable secondary education means that less than 10% of children are able to continue with their educational studies beyond primary level. To help with this issue, ETW worked with 6 other donor organisations to help build a secondary school to provide an affordable education to some 350 children aged 12 – 16 years, all living within rural communities.

The total amount of funding provided by ETW for this project was €8,500.

The following photos provided by Wend Panga in late January 2013 show the progress made in constructing the school, which is expected to be completed in May/June 2013.

A commemorative plaque will be affixed to one of the classes in honour of our friend Marianne Wack who unfortunately died in 2012.



Classrooms forming part of the school

Short-term impact of ETW funding

To illustrate, here are the details of an evaluated project.

Project 2011/100 - Setting up a dairy in cooperation with India-based NGO Manab Seva Mission

In 2011, ETW provided funding of €5,000 to an orphanage which houses up to 25 young boys between the ages of 6 – 12 years. ETW's funding was used to buy 10 cows to enable the orphanage to start a dairy. The proposal was that some of the milk produced would be used for the orphans and the rest would be sold to villagers with all proceeds going to helping feed, clothe and educate the

young orphans. The local NGO, Manab Seva, has assured the funds destination and the project implementation.

Further, male calves have been provided to poor farmers in the area and cow manure would be collected and used as fuel for cooking and as a fertiliser for fodder and vegetables grown by the orphanage.

This project was supported by an ETW volunteer, Nadia Bergamino. Nadia has known MSM for some years. In the summer of 2012, Nadia went to visit MSM and reported back to ETW the immediate positive impact the dairy is having on the orphans and the orphanage itself.



Cows purchased with ETW funding



Distribution of milk to orphans

Long-term impact of ETW funding

As part of its monitoring process, ETW keeps in contact with a number of NGOs it has been cooperating with in the past (see the example of Maha Bodhi Society below). ETW therefore has some idea of the long-term impact of its aid.

In 2012, ETW extended its current monitoring to try and find out about the ongoing impact of funding given by contacting partner NGOs with whom ETW is no longer in contact.

ETW contacted 13 NGOs and asked them a series of questions including what, if any, long-term impact ETW's funding had had on the target beneficiaries. Whilst this was just a small study, the results were largely positive. In all, 9 of the 13 NGOs providing a response:

- 7 NGOs responded to say that projects had made a positive long-term impact on the beneficiaries even though some faced difficulties during the implementation phase.
- One NGO said that the project had stopped but it expected it to restart in 2013.
- One project was a failure. The NGO had disbanded and ETW established that the funds had been misappropriated.

ETW intends to continue to maintain relationships with more NGOs in order that it may monitor the long-term impact of its funding.

Projects 2006/10 and 2010/078 - Building a health centre, setting up a dairy and constructing staff housing for a home for the elderly and young children – in cooperation with the India-based NGO Maha Bodhi Society

Maha Bodhi Society is an Indian registered NGO that was established in 1956 in Bangalore. The NGO has (among other activities) established a hospital in Bangalore, Southern India for those suffering with burns, a school in Mysore, Southern India for 330 children and a school for 250 children in the remote area of Diyun in East Arunachal Pradesh, North East India.

In 2006, ETW provided funding of €5,500 towards the construction of a health centre in Diyun. The health centre provides medical assistance to children at the local school set-up by the NGO as well as the local population. Further, the centre provides an educational program for first aid, hygiene and malaria awareness.

In 2008, Maha Bodhi Society set up a home to house both the elderly and young children. The home is in Tewang, West Arunachal Pradesh and currently houses 11 girls and 9 old people. In 2011, ETW provided funding of €4,700 to contribute to the construction of a small building to house staff that cook for the elderly and young girls and also to purchase 4 cows to provide milk and supplementary income for the home.

Bernadette Feyereisen, Vice-President of ETW's Awareness Raising Group, has known Maha Bodhi Society for some years and continues to maintain contact with the NGO.

In 2007 and again in 2011, a friend of ETW actually visited the health centre in North East India and provided ETW with a detailed report on how the centre was running. Overall the report was very positive. The report did highlight the struggle the centre faces in keeping a permanent doctor largely because the centre is in such a remote area. That said, the centre does have a permanent nurse and ambulance facilities.

In December 2012, Bernadette herself visited Maha Bodhi Society in both Bangalore and Mysore. Although Bernadette was not able to visit the location of the projects funded by ETW, she was able to visit one of schools run by the NGO and experience the type of humanitarian efforts Maha Bodhi Society is involved with and also to hear first-hand about the positive long-term impact the ETW funded projects continue to have.



The health centre in Diyun



Staff housing in Tewang

The photos illustrating this report bear witness to some of the achievements detailed in a monitoring report presented in 2012.

5. AWARENESS-RAISING AND COMMUNICATION

We continued our awareness-raising and communication efforts in 2012 in order to make the association better known among our colleagues in the EU institutions and to obtain new members. Thus, we arranged the distribution to all the offices of the institutions in Brussels (33 000 copies) of the ETW newsletter published in April, which was dedicated to presenting the construction of a school in the DRC, supplying refugees with mules and seedlings in the aftermath of the earthquake in Haiti, support for agricultural in Burkina Faso, the construction of a maternity ward in Burundi and two carpet-making and goat-raising projects to support two women's' groups in India.

The newsletter also included an introduction from our new president, Pascal Declaye, who wanted both to emphasise the broad scope of our work and to stimulate our colleagues to build a better world. This was just the first step towards a communication focusing on the impact of our funding on local communities in the aim of catalysing direct involvement from our colleagues. For this reason the newsletter also highlighted our need to increase our workforce to make our work more effective.

Our outreach efforts were also aimed at our contributing members of the association, essential pillars for its survival. A letter was sent to them to inform them in detail of our activities, from the number of projects financed to our awareness-raising activities.

This year the ETW had the opportunity to have a high visibility within the Commission. As part of the European Sustainable Energy Week and the International Year of Sustainable Energy for All, we organised an exhibition on the Berlaymont Piazza from 18 to 29 June. Posters (kindly produced by Jacqueline Mustert) depicted some of the projects recently funded by the ETW in the field of solar electricity, highlighting the real impact of our aid on the beneficiaries' lives.

We also presented a world première – an installation of a field of 'Sunflowers' turning under the effect of solar energy, a work by the artist Alexandre Dang, who kindly donated part of the revenue from the sale of the flowers. We would like to thank him again for this generous gesture. His gift allowed us to part-finance a project to provide a school and dispensary in Togo with solar electricity.

In the context of this event, Commissioner Piebalgs did us the honour of participating in the closing ceremony on 28 June, which publicised our engagement even more.

The philanthropic work undertaken in partnership with other organisations found its raison d'être in its very existence: the more players at work, the greater the impact on the beneficiaries. It was in this spirit that we continued our partnership with the Schuman Trophy. This year ETW lent its support to a project proposed by the Trophy, namely the aforementioned solar electrification project in Togo, the funding of which exceeded its economic means. This financing represented the added value of a dream partnership: two organisations which help each other in order to help a



Project 2012-33 RDS: Embroidery training in India

community in need and an artist, who through his art contributes to raising the necessary funds.

The cooperation with the stagiaires involved in the '**Solidarity Committee**' went well in 2012. The stagiaires organised a number of awareness-raising activities.

The stands situated at the cafeteria entrances presented ETW's activities and raised awareness of development problems. The stagiaires showed lots of enthusiasm and great creativity in developing new activities aimed at raising funds to benefit projects supported by ETW. These included the sale of cookbooks with recipes from the 27 EU countries, a 'travel guide' to the main cities in Europe and various themed parties.

In 2012 the actions undertaken by the stagiaires allowed them to completely finance two projects supported by the association :

- Provision of paediatric surgery equipment in the DRC (€4 500 raised by the spring 2012 stagiaires)
- Creation of an emergency centre for Nepalese street children (the collection for which has been almost completed by the autumn 2012 stagiaires, with the final total expected by the end of February 2013).

On 17 October – International Day for the Eradication of Poverty – we published, jointly with the association GIVE EUR-HOPE, an electronic newsletter which was sent to all Commission staff, with the support and contribution of Commissioner Piebalgs. The result was excellent - over 220 colleagues expressed interest in following our activities. We will continue in this vein, in the hope of seeing this number increase and thereby increase the number of projects that can be financed.

In December 2012, we organised a photo exhibition (transformation into posters thanks to Jacqueline Mustert) in the Berlaymont Piazza, together with the Schuman Trophy and the association GIVE EUR-HOPE, depicting a selection of projects we had supported. The exhibition was intended to emphasise the spirit of cooperation of officials with the associations working on the ground and the direct, positive impact of their action for the local communities. This gave us an opportunity to publicise our activities to colleagues and show the staff's solidarity and commitment to relieving poverty in the world.

The website, thanks to the voluntary work of Jacqueline Mustert, expanded further.

The option to donate online via PayPal or credit cards had a modest level of success. We will continue our efforts to promote this system in order to further increase the number of donations to support our projects.

The website is our main calling card today and we are trying to use every possible way to make it more dynamic and attractive.

However, we should not and must not neglect the new means of communication via the different social networks if we want to remain competitive on the market of humanitarian and philanthropic organisations. Lots of demands are made on donors and only effective, modern and direct communication can set us apart and offer great transparency in the management of the funds and the high quality of our engagement, allowing the officials of the EU institutions to be directly and personally involved in building a better world.



Project 2011-121 HCF- solar panels for a dispensary - Tanzania

ETW acts as an intermediary between the donors and the local communities in need. Its added value is in its capacity to manage funds, its transparency and follow-up of projects financed. As such, the association wants to act as a channel for the personal and private involvement of colleagues and develop

its actions on a more and more effective and greater scale.

These have been our guiding considerations throughout the year and will shape a large part of our efforts in the coming year.

This year our association also received the label ‘AERF’ or ‘Association pour une Ethique dans les Récoltes des Fonds’ [Association for Ethical Fund Raising]. By adhering to its code, ETW has again committed to sending its members information on the funds raised at least once a year.

Furthermore, our awareness-raising activities were enhanced on the occasion of the 2012 General Assembly, which was well attended by members. The questions we were asked during the debate gave us the sense that we were moving in the right direction. The presentation of the association ‘Solar Zonder Grenzen’, our partner in a number of projects, gave a special emphasis to access to energy in developing countries and the stakes and potential involved in that.

ETW was also represented at the INFO DAY in the Berlaymont on 28 March 2012. This was an opportunity to meet colleagues and introduce our association.

Thanks to all these outreach activities, combined with the personal contacts made by our members among their colleagues, new memberships in 2012 went up to 32, which was a great increase in comparison with 2011. On top of this, another ten or so volunteers joined the project group.

This result shows that our efforts at communication are bearing fruit and should be maintained.

Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
New members	23	29	26	12	38	45	46	30	9	32

In the last few months of the year a large part of our energy was focused on preparing events to celebrate our 45th birthday. This marks a major development in our history and an aim for the year 2013: celebrate this date with pride and joy and by doing so, thank all the members of our association whose support has made this moment possible!

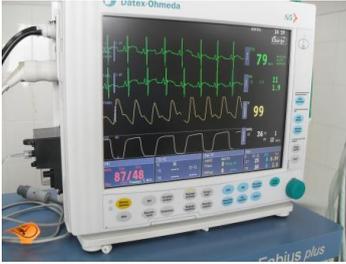
Heartfelt thanks to **Bernadette Feyereisen** and **Annalisa Mancardi** who initiated and coordinated all these activities with such enthusiasm and efficiency.

6. ADMINISTRATION AND LEGAL ASPECTS

Apart from the ongoing administration involved in requests for aid and the decisions of the different bodies, in 2012 the secretariat’s work mainly consisted of updating the IT system and putting the filing in order.

We complied with the requirement to publish the names of the administrators of the association in the *Moniteur Belge*.

In 2010, the IT-related section of the association underwent a complete overhaul through the acquisition of a new PC and a redesign of all its processes. Further adaptations were made to deal with the influx of new requests for aid. This change of procedures made work easier for the evaluators, but conversely increased the burden for the secretariat.



**Project 2011-73 Chaîne de
 l'espoir- medical equipment
 - DRC**

A second computer was acquired and networked with the first to enable more efficient processing. This allowed two people to encode information at the same time.

Furthermore, the secretariat took on a number of preliminary selection-related tasks and thanks to more advanced automation, is now able to:

- give an initial estimate of the admissibility of requests;
- check that references are included and request references if they are not;
- contact the references and assess the responses.

Only if there is a positive response is the request submitted for assessment. Otherwise, the request is refused.

This procedure has been applied since mid-July and 97 requests for refused for the following reasons:

Raison	Nombre
Hors Critères	28
Demande > Eur 10,000	37
Sans Références	12
Réponse des Références Négative	11
Sans Réponse de Références	9
Total	97

As far as the use of the structured communication in making payments is concerned, we did issue several reminders during the year, but the number of members using this tool remains lower than anticipated. In fact, of the 379 members contacted, only 170 use the structured communication. The payments of the other 209 members are still entered manually, which is a painstaking process prone to errors. We will continue to remind and encourage our members to make life easier for the secretariat by using this option.

In 2012, the Association again received the label of ‘AERF’, i.e. association for ethical fund-raising. This status is very important to us as part of our efforts towards transparency in the management and distribution of funds gathered.

We complied with the requirement to publish the names of the administrators of the association in the *Moniteur Belge*.

ETW also took the necessary steps for renewing the application for approval for the tax deduction of donations for the next six years.

The standards and criteria for eligibility applied by the Ministry for Development Cooperation have moved towards concentrating aid (reducing the number of countries who receive aid) and a direct impact for the beneficiaries.

We hope to get the authorisation again to give tax declarations to those of our members and donors who request them.

6.1. Thanks

The association would like to thank all those who lent their enthusiasm and skills throughout the last year.

Warm thanks to **Elisabeth Langezaal and Jean Hageniers** for their considerable efforts in the secretarial and accounting departments, and to **Annalisa Mancardi** who agreed to help them cope with the huge volume of work.

We would also like to thank all the members of the Committee, a full list of whom is given in Annex B, the Projects Group and the Awareness-Raising Group, each and every one of whom contributed according to their ability and availability to the smooth operation of the association.

The Committee would particularly like to thank the successive generations of the Stagiaires' Solidarity Committee for their enthusiastic initiatives and the Schuman Trophy for its partnership.



Project 2010-46 Elevage sans frontières: family live-stock rearing in Benin

Annex A

PROJECTS FINANCED IN 2012

AFRICA

Democratic Republic of Congo:

2012/017 NGO: MAHU - Project: Refurbishment of an operating suite

Funding awarded: € 5,000

Strengthening the health care service

This project consists of enhancing the surgical department by refurbishing the operating suite, buying equipment and skill transfer activities to improve the quality and level of care, thereby boosting the hospital's activities. Through this project, the MAHU hopes to enhance a department which exists, but which is not developed enough to care for patients properly.

2011/050 NGO: NDFFA - Project: Installation of three mills - Funding awarded: € 1, 800

Empowering the income generation

The project consists of installing three mills for manioc and maize in three villages in the Boko sector in the province of Bas Congo. The income generated from selling the flour made will boost the inhabitants' incomes, ease their workload and teach them how to manage a collective asset. The applicant will contribute some of the financing. The amount requested from the ETW was €4 745. As the project can be divided into modules (three different installations), it can be co-financed by other donors (e.g. the AST Network).

2011/016 - NGO: Paroisse Kinguba - Project: Poultry farming - Funding awarded: €7,400

Fighting malnutrition and poverty

To help in the fight against malnutrition and poverty that affects so many living in the developing world, ETW supported a project in the district of Kinguba, DRC aimed at providing chickens to 45 beneficiaries. Through farming poultry, the beneficiaries and their families are able to increase their intake of eggs and poultry. Any surplus eggs and meat products can be sold in the local market to supplement the beneficiaries' income.

2012/138 - NGO: VHM - Project: Agricultural and livestock training

Funding awarded: €3,000

Supporting vulnerable women and children affected by HIV

Since the late 1990s, many communities living in South Kivu, DRC have been subjected to unimaginable violence and war and suffered with the spread of HIV/AIDS and poverty. To help support the most vulnerable, ETW provided funding to train 15 orphans and 5 women, all living with HIV, in agricultural techniques and goat breeding. Further, the beneficiaries were provided with seeds, tools and livestock enabling them to increase their income and improve their quality of life.

2012/035 NGO: CPSKM - Project: Textbooks for medical libraries

Funding awarded: €3,000

Providing medical text books to trainee nurses

Of the medical students in DRC, many study in schools located outside of the big cities and close to rural communities. These schools often lack study materials and in particular up-to-date medical text books. ETW supported a scheme to help stock the libraries of these schools ensuring trainee medical staff are kept abreast of the latest medical techniques.



2012/095 NGO: PNS - Project: Installing a water source - Funding awarded: €1,050

Helping to prevent water borne diseases

Water borne diseases are common among those living in rural communities in DRC largely because of the lack of access to safe, clean drinking water. ETW helped fund a project aimed at both providing and maintaining a water source for a rural community.

2012/016 NGO: SOCOODEFI - Project: Reconstructing a bridge - Funding awarded: €6,750

Bringing communities together

For many rural farming communities living around the Mpanda river in RDC, the destruction of a bridge over the river meant that they were left isolated from key centres to sell and trade their produce, and to access hospitals and schools. ETW helped fund the reconstruction of the bridge.

2012/136 NGO: PGD - Project: Installing a water source - Funding awarded: €1,170

Installing a water source

The district of Kalonge in DRC is home to some 110,000 inhabitants. Water-borne diseases among the population are now at such a high level that according to the general hospital in Kalonge, such diseases are the second biggest cause of death after malaria. To help encourage safe hygiene practices, ETW supported a project aimed at educating the local population in such practices and constructing 1 new water source.

2012/100 NGO: AIE - Project: Installing a water source - Funding awarded: €5,000

Providing access to safe, clean drinking water

To help combat the acute shortage of drinking water in the city of Pointe Noire in RDC, ETW supported a project to construct a well with a pump operated with solar energy, benefiting the some 10,000 inhabitants of the district of Koufoli.

Benin:

2011/045 - NGO: Impact - Project: Construction of a soap factory

Funding awarded: € 7, 900

Women empowerment

This project aims to contribute to improving the revenue of the families belonging to the VIOUTOU association by establishing and developing soap production in order to ensure the security and overall development of their children.

30 women will be trained in how to produce household soap, in financial management, and the concept of the depreciation of material and equipment (also provided).

The promoter envisages the production of 62 400 bars of soap of 150g per year, which would increase the income of the women of the VIOUTOU association by 50% (from €216 to €324 per year).

2011/007 - NGO: GRAAB - Project: Construction of an agricultural centre and a water tower

Funding awarded: € 4,000

Empowering women

Planned construction of an agricultural centre and a water tower to train women with low incomes. Training in farm technology, in snail farming and micro-gardening is planned. A first instalment of €7 000 was paid in 2011 and a further sum of €4 000 committed for the second phase of the project. The interim report show that the project is on track and new photos supplied by the promoter show it is being realized.



2011/146 NGO: ASEP - Project: Constructing a warehouse

Funding awarded: €5,300

Helping to secure employment

For many women in Benin, finding employment that is regular and secure can be a challenge. It is for this reason that ETW helped fund a project aimed at helping to secure the employment of 70 young women producing cassava flour. ETW's funding helped to install a corn mill and press and construct a warehouse to store products, all of which meant cassava production and sales could be increased.

2012-165 NGO: AVALU - Project: Constructing communal latrines

Funding awarded: €4,450

Encouraging safe hygiene practices

Lake Ahémé is located in southern Benin. It is a water source for many of the rural communities living around the lake. Also, fishing in the lake is one of main activities of these communities. However, a lack of latrines in the region has resulted in the spread of water-borne diseases. To help eradicate these diseases, encourage safe hygiene practices and keep the lake clean, ETW supported a project to build and manage 4 communal latrines.

2012/043 - NGO: AADC - Project: Installing a water source - Funding awarded: €6,260

Providing secure water supply all year around

Some 7,000 inhabitants living in 4 villages in the district of Zagnanado, Benin only had access to temporary water points/streams. These water points were fed by rain water which dried up in hot summer months. Working with other donors, ETW helped fund a project to construct 4 wells equipped with solar pumps and to educate the local population on best practices for transporting and storing water.

2012-031 - NGO: ESVUL - Project: Constructing a workshop

Funding awarded: €6,400

Helping to promote local businesses and secure employment

In 2009, in the village of Yékon-Do, Benin, 73 vulnerable women began to produce and sell soap with the help of a local NGO. To enable the business to increase production and sales and thereby secure the employment of the beneficiaries, ETW helped fund a project aimed at constructing a workshop and buying machinery to help in the production process.

Burundi

2011/017 - NGO: IBAZA - Project: Construction of two classrooms

Funding awarded: € 8,000

Two more classes in the school

Planned construction of two classrooms on land belonging to the Misasa communal school. This is a new build, including landscaping, digging the foundations, building, and roofing, finishing works and providing basic classroom equipment. At its meeting of 28 July 2011, the Committee decided to commit the sum of €8 000, subject to the requester mobilising additional resources, in order to guarantee the total budget would be financed. The Dutch NGO 'Winka' (€6 000) and Cordaid (€14 600) supplied the necessary guarantees.



Rwanda

2011/062 - NGO : Enfants du Père Martin – Rwanda - Project : Collecting rain water

Funding awarded: € 2,500

A safe and clean school

This project concerned the collection of rain water from the roofs of 6 classrooms into two tanks, to use for cleaning the classrooms and sanitary facilities. Two tanks of 500 litres each will be built. The amount requested includes the purchase of the materials required for building and installing the tanks. The local community will also contribute. The promoter is known to the ETW as a past recipient of aid.

Cameroon:

2012/058 - NGO: Compter sur demain - Project: Vocational training

Funding awarded : €8,000

Training for marginalized women

Building on the great work already started by an NGO based in Douala, Cameroun, ETW helped extend a vocational training centre providing young marginalised women with training in sewing and an opportunity to start their own business. ETW's funding also helped build a sales centre to sell the products produced with profits generated being ploughed back into the training centre.

2011/086 NGO: ASDEM - Project: Installing a water source

Funding awarded: €6,861

Fighting preventable diseases

In the Mbouka area of Cameroun, cholera has begun to spread among poor families largely as a result of no access to safe, clean drinking water. ETW therefore helped fund not only the construction of a well and water access points for the community but also training for community members to enable them to maintain the facilities.

Burkina Faso:

2011/089 - NGO: Wend Panga - Project: Building a school

Funding awarded: €8,500

Helping to provide affordable secondary education

In rural areas in Burkina Faso, a lack of affordable secondary education means that less than 10% of children are able to continue with their educational studies beyond primary level. ETW worked with 6 other donor organisations to help build a secondary school to provide an affordable education to some 350 children aged 12 – 16 years and all living within rural communities.

Ethiopia:

2012/091 - NGO: PWCTC - Project: Installing a grinding mill

Funding awarded: €6,000

Helping to secure employment for single mothers

One of ETW's members introduced ETW to an NGO in Ethiopia that had trained and employed 48 single mothers to produce ceramics and embroidery products to sell to a busy tourist market. To help ensure the centre was able to continue employing the 48 beneficiaries and provide training to other single mothers, ETW helped fund the purchase of a grinding and ball mill thereby helping to increase the number and quality of ceramics produced by the centre.



Uganda:

2012/141 NGO: Mpora Rural Family - Project: Furniture for a school

Funding awarded: € 3,500

Creating a better learning environment

Educating our children is key to creating a better world. In this project, ETW provided funding for desks and chairs for a primary and secondary school in Uganda aimed at educating children of communities living below the poverty line.

Tanzania:

2011/121 NGO: – Hope of the Community – Tanzania - Project: Solar panels for medical centre - Funding awarded: € 5,700

Reduce the mortality rate among street children

The promoter requests ETW support for buying solar panels for the dispensary in the village of Mtegowanoty. The panels will allow the consultation and treatment rooms to be lit at night, reducing the mortality rate of children and their mothers and also improve the storage of medication.

2012/073 NGO: KIOO - Project : Equipping a training centre - Funding awarded: €6,000
Tackling youth unemployment

In this project, ETW helps tackle the issue of youth unemployment within a rural community close to Kigoma, Tanzania. ETW's funding went towards providing further equipment for a training centre that provides vulnerable and disabled children with supplementary academic training and vocational training such as computing, carpentry and tailoring.

Mali:

2012/089 - NGO: Groupe Nature - Project: Agricultural training and equipment

Funding awarded: €5,000

Ensuring food security for the most vulnerable

ETW fully supports the idea of providing rural communities living below the poverty line with training, tools and equipment in order that they may grow their own food. In this project, ETW supported a group of 30 women and their families by providing funding for a project aimed at training the women in vegetable gardening and providing them with seeds, tools and equipment to be able to grow their own produce.

Togo:

2012/255 - NGO: CADO - Project: Solar energy for a school - Funding awarded: €1,980

Providing electricity for a school

Many rural communities in Togo still have no access to electricity. In this project, ETW helped fund the purchase and installation of solar panels for a public school giving 170 children and their teachers an opportunity to study and read in the evenings.



Kenya

2011/156 - NGO: Jambo School - Project: Buying furniture for a school

Funding awarded: € 2,000

A more comfortable learning

This concerns the provision of school furniture for the Lyma Children's Education Centre, a private school run on a voluntary basis. The 110 children who would benefit would thus have the opportunity to learn and study in better conditions. The furniture would be made in the area, thereby contributing to local development.

CENTRAL AMERICA

Haiti:

2011/172 NGO: PAD - Project: Hygiene training and latrine construction

Funding awarded: € 8,850

Encouraging safe hygiene practices

This project envisages making lasting improvements to the hygiene-related behaviour of the inhabitants of the Grand'Anse department. It includes hygiene training through an information campaign at different levels (radio, posters, schools, events) and the construction of 20 latrines

2012/072 NGO: LACIM - Project: Constructing communal showers and latrines

Funding awarded: €6,000

Encouraging basic hygiene practices

Many of the diseases that affect those living in the developing world can be contained and/or prevented through basic hygiene practices. In this project, ETW has helped fund a project to provide 365 families served by "Timoun Byen Vini St Paul" center with access to communal showers, wash basins and latrines.

Nicaragua:

2011/162 NGO: WFFC - Project: Building a school - Funding awarded: €7,000

Building a school

Every child deserves the opportunity to gain a basic education. In this project, ETW provided funding for a project to build, equip and maintain a school on the island of Omepete, Nicaragua. The school will provide 50 – 80 children between the ages of 3 – 12 years, all from impoverished families, with an education.

Mexico

2011/161 NGO: SiKanda – Mexico - Project: Waste processing - Funding awarded: € 2,800

Waste recycling and income generation

This involves giving marginalised families living in the slums of Oaxaca City (southwest Mexico) the possibility to convert their waste to a source of lasting income. The promoter is requesting funding to create 30 composting kits to transform organic waste into fertiliser and sell it on the local market. 30 families would benefit. The amount requested from the ETW was €7 945.

ASIA

India:

2012/005 NGO: HARITICA - Project: Access to drinking water

Funding awarded: € 6,000

Improving access to clean and safe drinking water

The project intends to improve access to drinking water for 60 families and the sanitary installations in a village in Uttar Pradesh. It consists of building a well and a reservoir, powered by a solar pump.

2011/093 NGO: KRDH - Project: – Needlework training - Funding awarded: € 4,700

A worthy future for 50 young girls

The project aims to provide training in sewing and embroidery for 50 young girls and women from different villages around the town of Kurnool. An awareness-raising programme will be hosted in each village to recruit participants. The 6-month training course held twice a year for two groups will include accommodation, food and literacy training in the evenings. After the course, the graduates will receive coaching from businesses to help them to start their own business. The request concerns the provision of sewing machines, material and related supplies.

2012/067 - NGO: – Manab Seva - Project: Finalising construction of an orphanage

Funding awarded: € 1,350

Giving more comfort to orphans

The reception centre for 25 young boys, built in October 2010, is part-funded by the local government (food, clothes, health care, and teachers' salaries). In 2011 a second story was added to cope with growing demand.

The financing requested concerns the installation of a fan, doors and windows, electricity and plumbing. Amount requested: €1 350.

The project is financed thanks to a donation from the Commission's Yoga Group.

2012/033 - NGO: RDS - Project: Vocational training for young girls

Funding awarded: €5,750

Vocational training for young girls

As a result of financial and/or cultural reasons many young girls in India are uneducated, and thereby struggle to earn a living later in life. In this project, ETW provided funding to help increase employment opportunities for 50 such marginalized young girls aged between 14 - 18 years living in the Kadapa District, Andhra Pradesh. The project offers the girls training in hand embroidery as well as help and assistance to start their own business at the end of the training. Further, some of the proceeds from the sale of products produced will go towards training more beneficiaries.

2012/077 - NGO: Worth - Project: Micro-financing - Funding awarded: €7,400

Empowering women

In many countries, women are left marginalized and have no or only limited opportunities to earn an income to help support themselves and their families. ETW helped support a project in India that gave 20 such women access to affordable financing to start a small vending business. Further, as loans are repaid, more beneficiaries can be helped.



2012/061 - NGO: SFRD - Project: Water purifiers - Funding awarded: €2,700

Providing access to safe, clean drinking water

For many poor communities living in India, access to safe, clean drinking water is a luxury not all can afford. ETW supported a project aimed at helping such communities by providing 100 beneficiaries in 5 villages with water purifiers. A training session on water and sanitation issues is also foreseen.

2012/126 - NGO: ASHA - Project: Micro-financing - Funding awarded: €1,700

Helping to secure incomes of marginalized women

Many women living in India's rural communities are marginalised particularly if they are widows or single mothers. To help such women help themselves and their families, ETW supported a project to both train and provide seed capital to 10 beneficiaries enabling them to start their own business.

NEPAL

2011/27 - NGO: CPCS - Project: Emergency centre for street children

Funding awarded: € 4,300

Combating tropical diseases.

The project concerns the creation of an emergency medical centre open 24/7 for street children in the Lazimpat region. The centre will provide emergency treatment for tropical diseases and problems linked to malnutrition.

Annex B

COMPOSITION OF THE COMMITTEE 31.12.2012

1. Bouchaud-Beule Patricia
2. Dalle Denise
3. D'Angelo Alexandre
4. Declaye Pascal (President)
5. Dubois Jean-Pierre
6. Fairclough Malcolm
7. Feyereisen Bernadette (Vice-Présidente)
8. Gugenheim Charlotte
9. Hagenaers Jean (Treasurer)
10. Keraudren Philippe
11. Levieil Dominique-Philippe
12. Mancardi Annalisa (Secretary)
13. Rawert Karl
14. Skovsholm Klavs (Vice-President)
15. Spruit Theodora
16. Thakrar Hina
17. Sury Baudouin
18. Villalba de Miguel Diego

By way of reminder, the secretariat's address is

Europe – Third World association i.n.p.o

Conseil JL – 02 CG 39

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Bank account: No 310-0240244-61

IBAN: BE62310024024461

Swift code [BIC]: BBRUBEBB



Annex C: **Financial documents 2012**

Table 1: Financial report 2012

ETM		
Situation Comptable Année 2012		
Avoirs Début Période	2012	2011
Compte ING	5,646.23	17,327.07
Compte Triodos	107,318.67	120,382.56
Caisse	120.00	
Total Avoirs	113,084.90	137,709.63
Revenus Divers		
Cotisations	154,103.52	154,245.76
Collecte Haïti		200.00
Collecte Pakistan		370.00
Collecte Japon		21,298.86
Autres Dons Reçus	35,194.09	27,370.81
Revenus Divers		150.00
Intérêts Bancaires	1,241.13	1,025.72
Total Revenus	190,538.74	204,661.15
Dépenses		
Projets	238,065.00	221,585.18
Fourniture de Bureau	469.34	41.90
Frais de Déplacement	3,040.95	2,354.10
Frais Bancaires	2,230.51	1,330.17
Frais Assemblée Générale	373.88	117.86
Frais Informatique	1,380.97	7.26
Frais de Marketing	29.17	
Frais d'Exploitation Divers	805.89	970.41
Dons Donnés		2,879.00
Total Dépenses	246,395.71	229,285.88
Résultat Net	- 55,856.97	- 24,624.73
Avoirs Fin Période	57,227.93	113,084.90
Compte ING	7,146.68	5,646.23
Compte Triodos	50,046.63	107,318.67
Caisse	34.62	120.00

Table 2 : Expenditure per project 2012

ETM		
Projets Financés par Pays 2012		
Afrique		
Projet	Bénéficiaire	Montant
Bénin		
2011/007	Agriculture maraîchère et escargots	4,000.00
2011/071	Fourniture de lampes écoliers	1,300.00
2011/146	Production farine de manioc et boules d'akassa	5,300.00
2012/031	Construction d'une savonnerie	3,400.00
2012/043	Matériel d'assainissement et moustiquaires	6,200.00
2012/045	Construction d'une savonnerie	7,900.00
2012/165	Construction de 4 latrines	3,450.00
Burkina Faso		
2011/089	Construction d'une école	8,500.00
2011/152	Formation agricole et fosses fumières	4,500.00
Burundi		
2011/017	Construction de 2 classes	8,000.00
Cameroun		
2011/086	Installation puits et réseau d'eau potable	6,800.00
Ethiopie		
2012/091	Achat broyeuse	6,000.00
Kenya		
2011/156	Achat de meubles pour une école	2,000.00
Mali		
2012/089	Construction de puits et maraîchage	5,000.00
RD Congo		
2011/016	Elevage de poules	7,400.00
2011/032	Aménagement de 8 sources d'eau potable	5,200.00
2011/050	Installation de moulins	1,800.00
2011/069	Construction école primaire	7,300.00
2011/073	Renforcement capacités techniques Clinique	4,000.00
2011/109	Eclairage public	5,000.00
2012/016	Réhabilitation d'un pont	6,700.00
2012/017	Réhabilitation bloc opératoire	5,000.00
2012/035	Bibliothèque médicale	3,000.00
2012/038	Formation en agriculture et élevage	3,000.00
2012/095	Amenagement de 5 sources d'eau	1,050.00
2012/136	Aménagement de sources	1,170.00
Rwanda		
2011/062	Collecte d'eau de pluie	2,500.00
Tanzanie		
2011/074	Installation de panneaux solaires	3,000.00
2011/121	Electrification d'un dispensaire	5,700.00
2012/073	Vocational training for vulnerable children	6,000.00
Togo		
2012/112	Electrification solaire école et dispensaire	6,965.00
2012/255	Electrification école	1,980.00
Uganda		
2012/141	Meubles pour une école	3,500.00
Total Afrique		152,615.00
Amérique		
Haïti		
2010/087	Construction d'un Aqueduc	20,000.00
2011/172	Formation hygiène	8,850.00
2012/072	Adduction d'eau et toilettes	6,000.00
Mexique		
2011/161	Transformation de déchets	2,800.00
Nicaragua		
2011/162	Construction d'une école	3,500.00
Total Amérique		41,150.00
Asie		
Inde		
2011/087	Formation en patch work	5,400.00
2011/093	Formation en couture	4,700.00
2011/100	Construction d'une laiterie	5,000.00
2012/005	Construction d'un puits	6,000.00
2012/033	Formation en broderie	5,750.00
2012/061	Purification eau	2,700.00
2012/067	Finition orphelinat	1,350.00
2012/077	Fabrication de charette de marché	7,400.00
2012/126	Micro crédit pour démarrage de magasin	1,700.00
Népal		
2011/027	Aménagement d'un centre d'accueil	4,300.00
Total Asie		44,300.00
Total Général		238,065.00



Table 3: evolution of revenue and expenditure 2008 – 2012, in €

Recettes	2012	2011	2010	2009	2008
Cotisations	154,104	154,246	146,373	145,905	139,514
Dons	35,194	23,771	26,105	25,663	8,493
Afilyatis		3,600		3,025	
Collectes Spéciales		21,869	102,403		13,603
Remboursement			2,768	12,632	
Actions de Sensibilisation		150			6,437
Intérêts Bancaires (bruts)	1,241	1,026	527	807	2,888
Divers				1,096	55
Total des Recettes	190,539	204,661	278,177	189,128	170,990
Dépenses					
Paiements de Projets	203,215	155,015	157,950	208,168	161,815
Aides d'Urgences	34,850	66,570	29,410	21,500	50
Actions de Sensibilisation			2,954		4,070
Dons Donnés		2,879.00			
Autres	8,331	4,822	5,821	3,020	2,630
Total de Dépenses	246,396	229,286	196,135	232,688	168,565
Solde	- 55,857	- 24,625	82,041	- 43,560	2,425

Table 4: Commitments still to be paid on 31/12/2012

Projet	Description	Bénéficiaire	Pays	Date Décision	Montant
2011/162	Construction d'une école	WFC	Nicaragua	30-Jul-12	3,500.00
2012/029	Achat de matériel agricole	Rafiki	Tanzanie	11-Jun-12	8,700.00
2012/058	Aménagement atelier de couture	CSD	Cameroun	30-Jul-12	8,000.00
2012/061	Purification eau	SFRD	India	22-Oct-12	500.00
2012/100	Forage d'un puits	AIE	Congo-Brazzavile	22-Oct-12	5,000.00
2012/185	Moyens d'existence 150 famille	Elevage sans Frontières	Haïti	10-Dec-12	8,000.00
	Total				33,700.00

Certified accounts

ASSOCIATION EUROPE TIERS MONDE aisbl			
Comptes Certifiés au 31 Décembre 2012			
Actif	Eur	Passif	Eur
Compte à vue ING	7,146.68	Avoir Social	57,227.93
Compte Triodos	50,046.63		
Caisse	34.62		
Total	57,227.93	Total	57,227.93

Revenue and expenditure per category

Dépenses	2012	2011	Recettes	2012	2011
Marchandises	-	-	Cotisations	154,103.52	154,245.76
Rémunérations	-	-	Dons et Legs	35,194.09	49,389.67
Biens et Services Divers	8,330.71	4,821.70	Subsides	-	-
Autres Dépenses	238,065.00	224,464.18	Autres Recettes	1,241.13	1,025.72
Total Dépenses	246,395.71	229,285.88		190,538.74	204,661.15

Budget forecast 2013

Description	Montant
Revenus	
Cotisations	154,000.00
Dons	35,000.00
Intérêts	100.00
Total Revenus	189,100.00
Dépenses	
Projets	200,000.00
Administration	5,000.00
Total Dépenses	205,000.00
Net	- 15,900.00