



*EU staff involvement for development*

*Projects carried out in co-operation with the local communities*

*Immediate results and long-term effects*

*An organisation exclusively based on volunteer work*



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## **Many thanks to all our members and donors!**

**The work we undertook in 2014 was once again a wonderful illustration of the solidarity of the staff of the European institutions with the people in developing countries.**

**The evaluation of projects, some years after their implementation, and in particular the feedback received from NGOs and from beneficiaries, shows how our projects can make the difference and have long-term effects on people's lives. The quality of our work in analysing and selecting these projects is being more and more recognised by similar organisations and charities in Europe, with whom we are building a network for the sharing of knowledge and best practices.**

**Co-operating with reliable partners is essential to our work, in particular when it is about visiting the local NGOs on site, both in order to verify their reliability before financing is granted and to take into account the lessons learned from past experience.**

**This feedback encourages us to increase our efforts. It shows that, faced with the challenges of poverty and inequality, concrete action is possible when we work together.**

**2014 was marked by the arrival of new volunteers who joined us to help analyse funding requests.**

**Awareness-raising was modernised, and these efforts led to the arrival of 21 new members.**

**Unfortunately, the total number of contributions went down.**

**Our efforts to increase our financial resources must be kept up, because many projects analysed that would deserve our help could not be supported due to the lack of funds.**

**We warmly thank our members and donors for their generosity and all the volunteers who contributed to our work throughout the last year.**

### **The members of the Committee**

*Alexandre D'Angelo, Denise Dalle (Vice-President), Anne de Ligne, Pascal Declaye (President), Maria Delaki, Malcolm Fairclough, Bernadette Feyereisen (Vice-President), Ombeline Gras, Charlotte Gugenheim, Jean Hagenaeers (Treasurer), Joël Le Quement, Dominique Levieil, Annalisa Mancardi (Vice-President, Secretary), Laura Muris, Francesca Salis, Klavs Skovsholm, Baudouin Sury, Edgar Thielmann, Jean-Marie Visée.*



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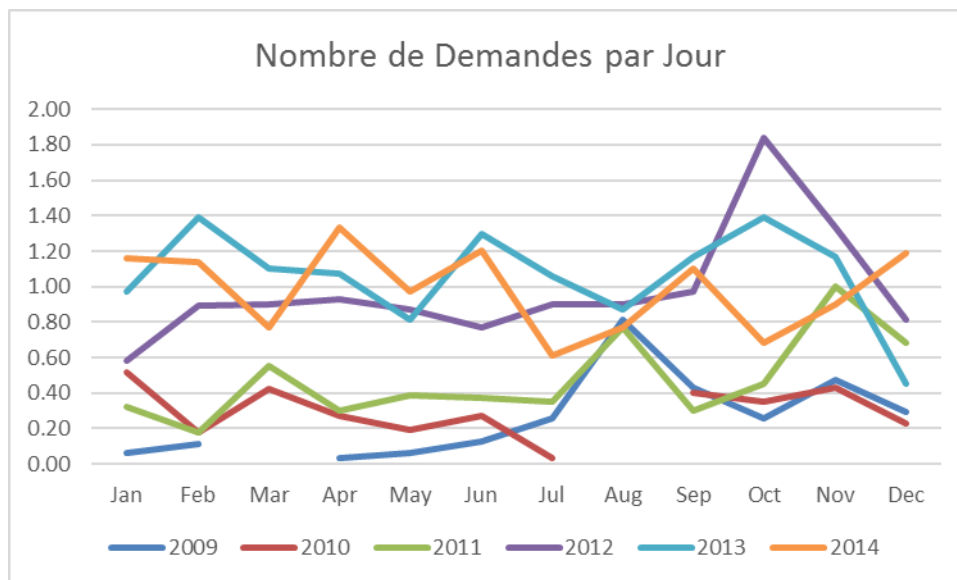
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## 1. REQUESTS FOR FUNDING

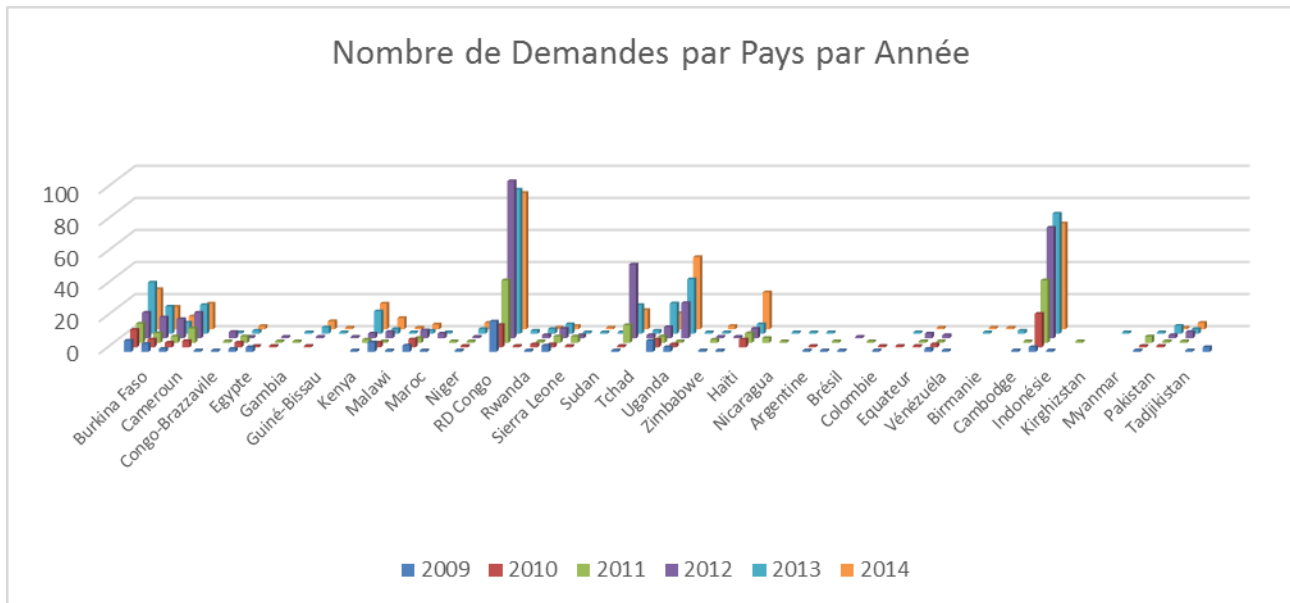
In 2014, we noticed a slowdown in funding requests, with slightly less requests than in 2013. However, compared with 2011 and before, there still is an important increase.

Year	Number	Progression %
2009	89	
2010	100	12.36%
2011	173	73.00%
2012	354	104.62%
2013	386	9.04%
2014	359	-6.99%

This still means that on average, we more or less receive one funding request per day. This development is well illustrated in the following graph, which shows the number of funding requests received per day over the different months; these appear to level out:



The following graph shows the number of yearly requests per country over the last 5 years. As in the past, two countries stand out: the Democratic Republic of Congo (85 requests, or 23.74%) and India (66 requests, or 18.44%). For the Democratic Republic of Congo, most requests still come from organisations located in Kivu, and we keep facing difficult choices in deciding on the reliability and trustworthiness of the respective applicants.



One can also see that:

- There is a number of French-speaking African countries (Benin, Burkina Faso, Burundi, Cameroon and Togo) with a stable level of applications per year.
- There is an increase in requests from English-speaking African countries (Kenya and Tanzania), and most importantly from Uganda (45 requests). Requests from Tanzania have again decreased. Indeed, an English organisation with which we have very good ties, the Tanzanian Development Trust, had noticed several cases of attempted fraud and had officially complained to the Tanzanian authorities in early 2013. The number of requests has fallen again.
- The smallest share is made up by America (where only Haiti stands out with 23 requests, while one further request comes from Ecuador) and Asia, bar India (8 requests, or 2%).

We also registered a significant drop in the number of countries where requests originate

Year	Number
2009	33
2010	28
2011	34
2012	31
2013	41
2014	28

We have continued adapting our selection procedures to be able to cope efficiently with this increase. In that respect, it needs to be said that the references that we received from other similar organisations on the respective project developer's reliability and its ability to see through the project have been very useful. We now have a sizable network of referees in place, and the relationship with some NGOs has become very stable.





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*eu can aid!* has also been helped by the trainees of the Solidarity Committee who have analysed some projects.

*eu can aid!* wishes to thank all the volunteers and trainees for the help and the support they provided during 2014.

In 2014, *eu can aid!* financed 46 projects. Compared with 359 funding requests received, this is a low acceptance rate. This is due to the high number of requests and the limited financial means, which are slightly decreasing.

The geographical repartition of the 46 financed projects is shown in the annex.





## 2. FINANCING DECISIONS

We have continued applying the administrative procedures established in 2012 and 2013. The secretariat rejected 178 requests, and the pre-screening eliminated a further 62. The reasons for rejection by the secretariat were the following:

:

Reason	Number	%
Out of Scope	47	26.40%
Request > Eur 10,000	32	17.98%
No References	54	30.34%
Negative Response	21	11.80%
No response	24	13.48%
<b>Total</b>	<b>178</b>	<b>100.00%</b>

Moreover, 4 requests were withdrawn by the applicant.

The procedures have clearly eased the burden of the project group (PG), as fewer projects have been submitted to it, as shown in the table below. However, requests submitted to the Committee have kept increasing, which puts our financial resources under pressure

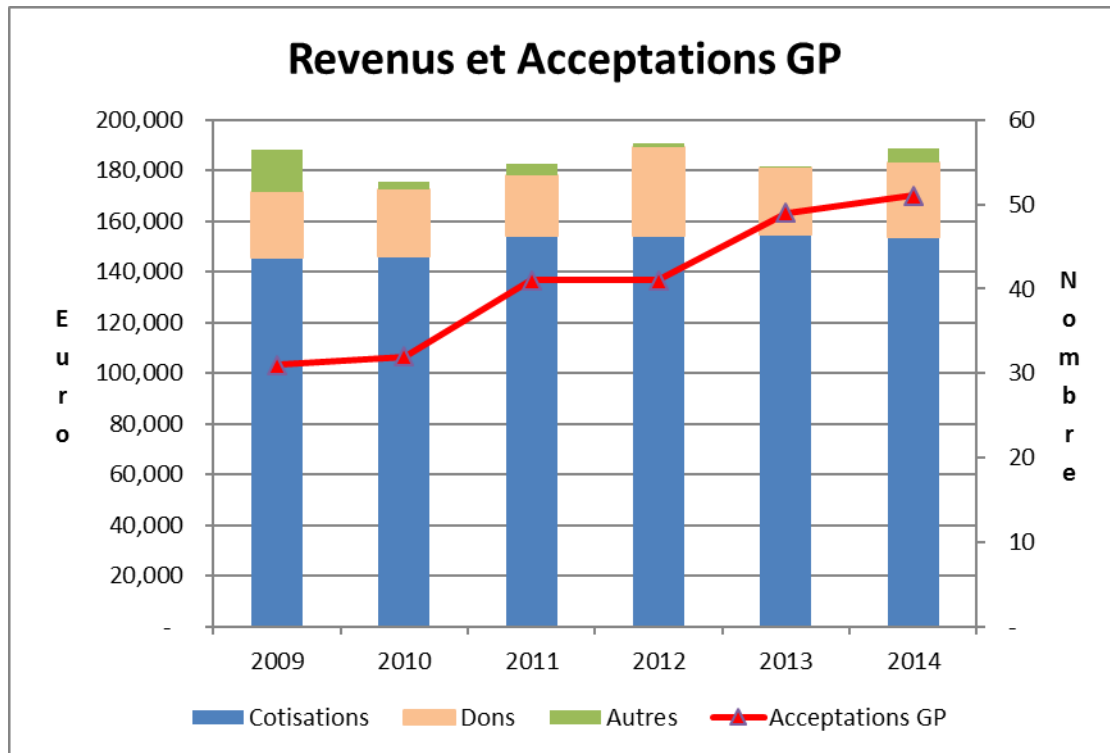
Year	Submitted PG	Rejected PG	Accepted PG
2009	62	31	31
2010	79	47	32
2011	126	85	41
2012	210	169	41
2013	123	74	49
2014	84	33	51



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The graphic below shows this progression:



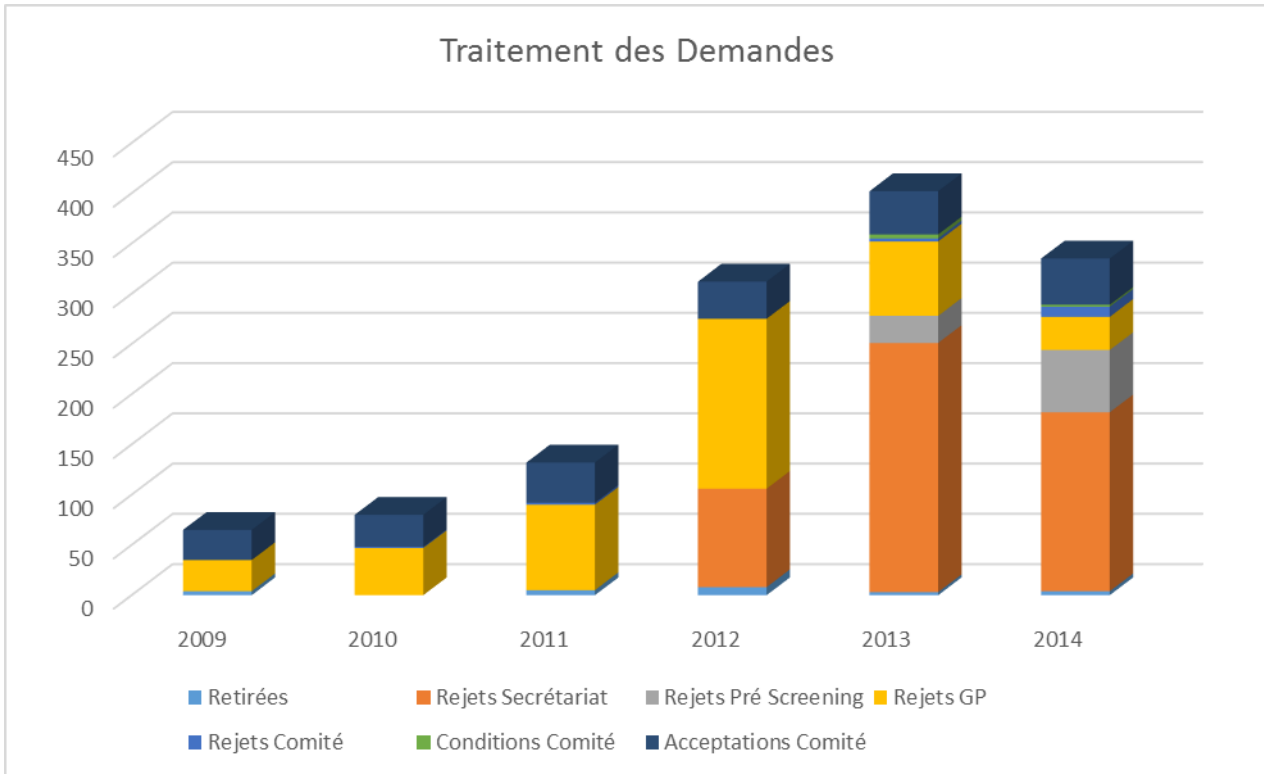
The point “Other” includes the bank interests, Afiliatys’ donations (in 2009, 2011 and 2014), refunds of not implemented projects (in 2009 and 2010), and donations from Femmes d’Europe and from an AST Network (in 2014).

In 2014, the *eu can aid!* Committee took 46 financing decisions for a total of EUR 204,027. Two of these, for an amount of EUR 9,465, were under conditions that had not yet been fulfilled on 31 December 2014. A short description of these projects can be found in the Annex. Ten requests were rejected, and four were withdrawn by the applicants. Rejections by the Committee are partly due to the lack of financial resources.

This gives an average of EUR 4,435.37 per project. This is lower than last year (EUR 5,596). Indeed, the lack of sufficient funds has repeatedly forced the Committee to grant only a part of the support requested.



The following graph depicts the progression in the number of requests handled.



The following table gives the percentage of requests accepted per year<sup>1</sup>.

Year	Open	Accepted	Rejected	Total	% Accepted
2010	-	36	64	100	36.00%
2011	-	39	134	173	22.54%
2012	3	52	299	354	14.69%
2013	18	40	328	386	10.36%
2014	83	19	257	359	5.29%

It appears that the acceptance rate has decreased, which is also due to the lack of sufficient financial resources to cater for all funding requests.

<sup>1</sup> The year refers to the year when the request was introduced. It can happen that the decision is taken in a later year.

### 3. SOME OF THE PROJECTS FINANCED IN 2014

In 2014, 359 projects were examined, and 46 were accepted by our Committee. The Project Group rigorously analyses the applications on the basis of our well-established criteria. The fact that we ask for serious guarantees with regard to the references has been a success. Thanks to this crucial information, we only finance sound projects that were subject to on-site visits by our contacts.

Among our projects, here are two examples that illustrate our achievements in 2014.

Project 2014/184 Association IRDRP: Supply of solar panels, EUR 4,800

The project is about setting up a training centre in order to grant access to education to young girls and boys and to give them a long-term perspective.

The financing by *eu can aid!* was for purchasing and installing solar panels with a view to generate approx. 2 kW of solar energy. Solar energy is very common in India; the country has become an important producer of this kind of infrastructure



Project 2014/089 Association Belgique Madagascar: EUR 2,500

Participation in the construction of a manual pump well in the scrubland village of Anjahamahit in Madagascar, which has benefited 300 people. The well will provide the beneficiaries with direct access to drinking water and will thereby improve their living conditions. The quality of the water is safeguarded. The well will be operated by a manual pump.



#### 4. FOLLOW-UP AND SHORT-TERM EVALUATION OF HOW THE AID WAS USED

In 2014, internal evaluations were conducted on 34 project files for which execution reports had been received. In some cases, these are interim reports, as the project concerned is not yet completed. On the basis of the reports received, the results were positive in every case, though there were a few reservations in some cases.

This can be illustrated with the following two examples:

Project 2014/082 – Construction of a school – *Institut de la Charité* in Baraka, region of Fizi, South Kivu in the Democratic Republic of Congo. Financing received: EUR 3,300

Due to the lack of schools in the region, parents in the area took action to promote education by creating a primary school for the future of their children. “*L’institut de la charité*” was created for the poorest.

The main beneficiaries are the 524 pupils, among them 163 girls and 361 boys between 11 and 18 years old, which mostly come from repatriated, internally displaced and returned families. Indirect beneficiaries of the projects are the parents and the whole community who benefit from the education of their children. Given the success of the school, and as it was becoming too small, two additional buildings needed to be built to host the secondary school’s 550 pupils.

The report has shown the benefit of increasing the number of school classes. The parents’ involvement was significant, and this in spite of difficult local weather conditions which along the way of the project destroyed some of the older buildings. Thanks to our financial contribution in 2013 and 2014 and with the help from the community, they were able to build 7 new school classes in 2014.





Project 2014/168 BENIN Association ASEP. Production of manioc flour, of akassa balls and soy cheese. Financing received: EUR 5,336

The project is about supporting a group of 70 unschooled girls and destitute women engaging in revenue generating activities for sustainable development by producing manioc flour and akassa balls (made from maize grains) in the municipality of Djidja in Benin. The construction of a store and of a production shed as well as the purchase of a maize mill, of a manioc press and of the necessary equipment will allow them to increase production and to satisfy demand.

The reports received following our support in 2012 and 2014 have shown that the project has merit. The start-up was very quick and proved useful to the women. The money received has been used for building the structure. The training, which was well followed, has strengthened the group's skills by improving production and food processing techniques as well as the financial management of the revenues. The women have also committed to apply the knowledge acquired in the group in order to ensure the project's long-term viability and to let other groups benefit from it.







## 5. LONG-TERM EVALUATION OF THE PROJECTS' IMPACT

In 2014, as part of its monitoring process, *eu can aid!* stepped up its evaluation efforts to learn more about the actual impact of funding granted in 2011 by getting in touch with partner NGOs with which there was no regular contact anymore. *eu can aid!* contacted 11 NGOs and asked them a series of questions, notably on the long-term impact its funding had had on the target beneficiaries. They were also asked to describe their experience and to give suggestions on how the selection of projects could be improved so as to achieve an optimal long-term impact for the beneficiaries.

The results of this survey have been very positive. In all, 9 of the 11 NGOs answered, while 2 did not respond. The projects have had a positive long-term impact; thanks to our support, the livelihood of the families that benefited from the aid was improved, and they were able to escape poverty.

Improving buildings, supporting access to education, to drinking water, and to electricity, revenue generating activities, trainings, micro-credits are projects that yield good results and good returns for the beneficiaries.

Some minor difficulties were encountered in the implementation of the projects, mainly due to increases in material costs, to delays in bank payments or to bad weather conditions.

Overall, we took into account the following suggestions, which all pertain to the financing as such:

- Engaging in long-term partnerships with reliable project developers in order to have projects run for 2 or 3 years, which would improve the long-term economic and social impact;
- Receiving a higher aid amount to increase the number of beneficiaries;
- Co-operating more closely with other partners and NGOs;
- Focusing on the technical training of beneficiaries;
- Selecting projects in zones that are generally not on the map of NGOs;
- Improving the time for analysing project files;
- Carrying out, to the extent feasible, on-site visits.

This summer 2014, we asked the association AGIR, which were visiting their projects in Burkina Faso, to also visit our project IKA KELE 2012/119, about the production of cereal flour in the district of Nongr massom, one of the 5 districts of the municipality of Ouagadougou. Funding received: EUR 5,250.

Financial contribution made for the travel expenses of the volunteer: EUR 489

We were provided with a long and interesting report that advised us to continue supporting the visited project in order to help them improve their performance.

A management committee is active on site, and the production unit operates 6 days out of 7.

The mill which decorticates and grinds the maize also operates 6 days out of 7, under the supervision of one person in charge of operations and maintenance.





The president of Ika-Kélé addressed the project's perspectives, notably the increase in flour production which would allow hiring an additional woman. The project could then well use another shed for the storage of 3 months equivalent of maize sacks. It is the women's wish to strengthen the production capacity in order not to be at the mercy of the market and not to suffer from that market's purchase price.

The evaluator from Agir has made the following suggestions:

- To increase storage capacity for the maize in grains with a view to increasing flour production;
- To develop retail sales by setting up sales points near the places of consumption;
- Ika-Kélé should prepare a detailed draft budget for the additional investments:
  - Storage shed for maize grains
  - Shacks and their installation
  - Purchase of a plastic bag sealing machine
  - 5 kg plastic bags
  - Purchase of 3 months equivalent of maize grains 10
- To register the trade mark "IKAZOOM. Ta farine" with the OAPI (the Intellectual Property Office) in order to prevent counterfeiting
- Increasing production and developing retail sales will allow to hire an additional woman for the production unit as well as one young woman per retail sales point.
- Setting up two sales points will allow hiring one young woman for doing the deliveries.

This first evaluation mission has been a success and the defined programme has been carried out. It allows us to get a better grasp of the difficulties encountered by the women in setting up the maize flour production.

The correspondent from AGIR talked to a bulk buyer and a shack manufacturer, which allowed, on the one hand, getting an idea of the commercial prospects of marketing the flour and, on the other hand, examining the opportunity of launching retail sales by installing shacks as sales points.

The Ika-Kélé association is made up of young volunteer and disinterested Burkinabés who have a job and who devote some of their time to the development of their country.



Following this report, the project developer has filed this new request for the financing of a storage shed which is currently being examined.

Feedback from two women on their living conditions:

*Ms Zorata SAYORE thanks the evaluator for having come to see them, she would like the activity to develop further so that she can increase her revenues, better look after her husband and her children and pay for her children's schooling.*

*Ms Fatimata KINDA expresses her gratitude for the visit and for the support. Since she has started working, thanks to her revenues and to the flour, she can offer her children a better life and help her husband in paying the family's expenses.*





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## 6. AWARENESS-RAISING AND COMMUNICATION

In 2014, the awareness-raising and communication group continued its efforts to make the association better known, essentially within the European institutions, but also to a lesser degree with civil society, to acquire new members and volunteers and thereby increase human and financial resources, and to create a stronger link with its members.

### Awareness-raising and communication

This year, we decided to change the layout of our information letters in order to stimulate our colleagues' interest and involvement in our action. Two postcard-type messages were sent, the idea being to show a picture appealing to the reader's emotions with a short message calling for donations and for joining us.



It was more about giving a short account of the effects our actions can have in improving the living conditions of the beneficiaries: a way of showing practically how our development action can change people's lives.

Results were quite good: we received new donations, and new volunteers joined our project group.

The idea to communicate through stories is not new: oral tradition has been the first form of reconstructing events from the past in order to make them available to future generations. But it is mostly their structure that makes such stories one of the most modern forms of getting a message through.

The initial situation, the element of disruption (the problem encountered), the solution, and the happy end all form part of our action as is described in the following narrative:

- a village in Africa, with no access to drinking water (the initial situation);
- kids getting up at 4 AM to go by foot and fetch water in 10 kilometres distance (the element of disruption);
- our intervention by financing a well powered by solar energy (the solution);
- the kids do not need to fetch the water anymore and go to school (the happy end).

The emotional impact of this sequence of event is without doubt stronger than a cold and plain description of the needs and remedies; it can only give rise to an immediate and constructive





reaction inciting the reader of the message to get involved: This is the direction we have tried to take and that we would like to pursue.

### Communication with members

In November, a letter was sent to all members to inform them in detail of our actions, from the number of projects financed to our awareness-raising activities. This kind of communication is essential to the association's life, as sharing the achievements with members can stimulate their active participation. We received many messages of congratulation and gratitude, which confirms our view that this kind of communication is of utmost importance.

*How your donation transforms our world*

A small donation can make a big difference.  
Grants from *eu can aid!* – about 5,000€ - bring immediate and visible benefits to families and communities.

They help people get better access to clean water, sanitation, school equipment and solar power, equipment for computer labs, farming, fish ponds or livestock rearing, as well as seed money for small business ventures.

*eu can aid!*'s funding in developing countries give people hope and empower them to take control of their own lives for a better future.

*Please give what you can. Together we can make a difference.*



**EU staff support to development**

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[www.eucanaid.eu](http://www.eucanaid.eu)  
IBAN : BE62310024024461

### Website and social networks

The website is constantly being updated, thanks to the voluntary work of Jacqueline Mustert whom we would like to thank from all our heart. In the second half of the year, the current version of our software on which our website is based caused us some accessibility and stability problems; we are considering either to update the software or to transfer our website on another application. With regard to the layout and the visuals of the website, the awareness-raising and communication group decided this year to completely overhaul them in order to make them more attractive, interactive and modern. We will present the results of this work to you in 2015.

The Facebook and Twitter accounts are managed by Francesca Salis and Sara Giovannini who work relentlessly on them. Now, the conclusions of our follow-up reports are regularly posted, next to meaningful photos. Feel free to follow us, do not hesitate to comment and to show your appreciation, tweet with us and the other international players who follow us and whom we follow



### Other communication and awareness raising activities

On October 17 – International day for the eradication of poverty – we published an electronic newsletter, jointly with the association GIVE EUR-HOPE, which was sent to all European Commission staff, thanks to the central staff committee.

The newsletter featured a fish farming project in Uganda and called for donations. Also in this case, the outcome was rather good; we received donations, and volunteers joined our project group.

The fundraising in support of the victims in the Philippines, which was launched at the end of 2013, continued in early 2014. The funds collected were nearly entirely distributed in support of reconstruction.

The co-operation with the trainees involved in the ‘Solidarity Committee’ went well in 2014. The trainees organised a number of awareness-raising and fundraising activities.

The actions undertaken by the trainees allowed them to completely finance two projects supported by the association:

- Micro-credit for a group of underprivileged women in Uganda (2012/160) – EUR 2,500
- Access to drinking water in a village in Uganda (2013/312) – EUR 4,500

Following a discussion in the association’s working groups on the usefulness of setting up stands for awareness-raising, this year, *eu can aid!* did not set up any stand directly. The trainees organised their own fund-raising, and the results mentioned above were excellent. We commend them for their dynamism, their commitment and their enthusiasm, and we would like to thank them very warmly.

Furthermore, our awareness-raising activities were enhanced on the occasion of the 2014 General Assembly, which was attended only by a few members. The low attendance has left us concerned, and we will try to make this important moment in the life of an association more interesting and attractive. A debate on the life of the association followed the formal part of the assembly. We had a very constructive discussion on topics such as the decrease in the number of contributing members, the lack of funding for the financing of good projects and the possibility to develop new forms of partnerships.

In May, the magazine ECRIN published an interview with our colleague Edgar Thielmann, highlighting his involvement in our association as well as our activities. *eu can aid!* was also represented at the INFO DAY in the Berlaymont. This was an opportunity to meet colleagues and introduce our association.

Our efforts to raise awareness and to promote partnerships with staff organisations have had very positive results: Afiliatys has contributed to the financing of a school boat intended to help fishermen in the North-East of Haiti to put into practice the theory learned in the training organised by our partner organisation Jeune Corail (2012/317). Also, the yoga group helped us finance a





project about the production of akassa balls in Benin. And DG MARE contributed to the financing of a drinking water project in Cameroon.

Special mention should be made of the “Christmas parcels” (gifts that colleagues fail to pick up and that remain at the Commission’s disposal). Those parcels are now shared between *eu can aid!*, GIVE EUR-HOPE and Femmes d’Europe. All items are sold by Femmes d’Europe at their Christmas sale, and in exchange, Femmes d’Europe commits to financing or co-financing one project of each of the other two associations per year, the amount of which can vary. In 2014, we agreed on an amount of EUR 3,000.

Still in the framework of partnerships with other organisations, in December, we also sponsored one project of the non-profit association SOAR asbl, of which our colleague and friend Sara Giovannini is an active member.

Following our participation in December 2013 in a study on the international development aid practices in European countries, our association this year participated in the first conference on Citizens Initiatives for Global Solidarities (CIGS). During the two working days that were organised by the KU Leuven, HIVA and in partnership with important Belgian and Dutch players of this sector, we had the opportunity to listen to several conferences and to participate in workshops. The conclusions of this exercise, which are highly relevant for us, can be summarised as follows:

- NGOs and organisations working in the humanitarian field play an important part in channelling and implementing citizen initiatives in terms of impact and follow-up.
- Setting up co-operation between citizens, NGOs and municipalities is indispensable.
- To improve the impact of support measures, the constitution of a national / international network of associations is the first step towards achieving global development.
- It is also indispensable to create a map of all past financing and to share it with all players.

It was a good opportunity for us to set up closer ties with a certain number of NGOs that are highly relevant for us in terms of sharing experience and references on project developers.

In that respect, we would also like to highlight that the association – both the project group and the communication group – have set up a very detailed network of international referees with whom we work continuously with a view to improve the impact on the beneficiaries through all means of co-operation (co-financing and sharing information on the reliability of project developers).

In the wake of the Volunteering Forum which was organised in November 2011 by the Central Staff Committee, an assembly for the mobilisation of solidarity was held in February 2014, which brought together numerous representatives from associations and humanitarian action groups such as *eu can aid!*, Give Eur-Hope, Femmes d’Europe and the Schuman Trophy, as well as other internal associations such as Cancer Support, the associations of Seniors of the European Institutions and the European schools. At that occasion, the 400 members signed the Charter of Solidarity.

In order to get staff involved and to create a momentum for solidarity, the representatives of the associations and of the staff committees set up a Committee for the Mobilisation of Solidarity; its objective is to get EU officials involved in the fight against poverty and social exclusion and to serve as a catalyst for the initiatives and supporters of the main associations within the EU institutions. Work will go on in 2015, and specific actions will be undertaken.



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**Conclusions:**

We can say we completed 2014 with very good results. The only weak point is the ongoing fall in membership. In spite of 21 new members, contributions in 2014 fell by 15 as compared to 2013.

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
New members	26	12	38	45	46	30	9	32	13	21

Year	Paying members
2010	589
2011	572
2012	554
2013	517
2014	502

This is an issue of concern: there is certainly more than one reason for this, but one of our main challenges for the coming year will be to thoroughly examine this and to think about possible solutions. A working group was created in 2014. Its conclusions were sent to the Committee and mainly concern the following:

- Donors prefer giving their money to a well-defined project and thereby contributing to its implementation.
- Our action needs more modern advertising, both in terms of visuals and of content: Facebook, Twitter, newsletters.
- We need to send a strong message to our contributing members to motivate them to help us in attracting new members.

Therefore, the challenges for 2015 are numerous; we will report about them next year.

**7. ADMINISTRATIVE AND LEGAL ASPECTS**

The secretariat is run by Jean Hageners, Annalisa Mancardi and Jean-Marie Visée. The secretariat is now manned every day.

The archives have been organised and improved by Jean-Marie Visée with the help of a former trainee Audrey Dubois.

Both the distribution list of new financing requests and the summary sheets since 2009 are now accessible online.



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As far as the use of the structured communication in making payments is concerned, we did issue several reminders during the year, with a rather limited success. We will continue to remind and encourage our members to make life easier for the secretariat by using this option.

We complied with the requirement to publish the names of the administrators of the association in the *Moniteur Belge*.

## Thanks

The association would like to thank all those who lent their enthusiasm and skills throughout the last year.

We warmly thank all the members, the volunteers, the members of the project group and of the awareness-raising group, each and every one of whom contributed according to their ability and availability to the smooth operation of the association.

We would also like to thank all the members of the Committee, a full list of whom is given in Annex B, and those of the Board: Pascal Declaye, Denise Dalle, Bernadette Feyereisen, Jean Hagenaers and Annalisa Mancardi.

The Committee would particularly like to thank the successive generations of the Stagiaires' Solidarity Committee for their enthusiastic initiatives.

**You can aid too!**  
*Join us now to help people in need*

**Join today!**  
You can make a difference. Small actions change lives.  
Become a member and make a regular donation.

A new borehole in Kenya that provides access to drinking water for a school (700 students) costs 4.600 €. "Help us provide drinking water to an extra school!"

**eu can aid!**  
*EU staff support for development*

We give thousands of poor people in the developing world a way out of poverty and improve their living and social conditions by supporting micro projects.

Access to clean water: a right for everyone. Providing access to clean drinking water is one of our goals.

**eu can aid!** aisbl  
c/o Council, Office JL – 02 CG 39, Rue de la Loi 175 – B-1048 Bruxelles  
Telephone : 02-281 83 77 Contact: info@eucanaid.eu  
Bank account: IBAN: BE62310024024461 BIC: BBRUBEBB  
[www.eucanaid.eu](http://www.eucanaid.eu)  
Photos from DEVCO Photo Library and ECA

**Make a donation!  
Get involved!**



## 8. FINANCIAL INFORMATION

### 8.1. Overall

Detailed figures of the association's financial information can be found in the annex. The following table shows a summary of the 2014 results compared to those of 2013:

Description	2014	2013	Difference %	%
Opening Bank Balance	31,764.00	57,227.93		
Income				
Membership Fees	153,550.67	154,936.78	-0.89%	81.38%
Gifts	34,031.67	26,108.70	30.35%	18.04%
Special Gifts (Philippines)	788.00	22,611.00		0.42%
Miscellaneous				0.00%
Net Interest	323.08	725.20	-55.45%	0.17%
<b>Total Income</b>	<b>188,693.42</b>	<b>204,381.68</b>	<b>-7.68%</b>	<b>100.00%</b>
Expenses				
Projects	187,604.58	191,039.00	-1.80%	96.69%
Administration	6,412.87	8,806.61	-27.18%	3.31%
Gifts				0.00%
<b>Total Expenses</b>	<b>194,017.45</b>	<b>199,845.61</b>	<b>-2.92%</b>	<b>100.00%</b>
Result	- 5,324.03	4,536.07		
Ending Bank Balance	26,439.97	61,764.00		

2014 was characterised by a light fall in contributions or membership fees. Newly joining members have only partially compensated the departure of former members. However, as shown in the following table, the number of contributing members is in constant decrease:

Year	Members	Difference	%
2010	589		
2011	572	- 17	-2.89%
2012	554	- 18	-3.15%
2013	517	- 37	-6.68%
2014	502	- 15	-2.90%

In contrast, donations have clearly increased.

A special fundraiser with staff in the EU institutions following the typhoon Hayan, which was organised by the Central Staff Committee with support from Vice-President Sefcovic and Commissioner Georgieva, was a marked success in 2013, and a small amount was still received in 2014.



The result is a further decrease in our bank balances, for our classical interventions. The total in project financing results from EUR 193,288 that were spent on projects and from EUR 5,683.42 in reimbursement by project developers of unspent money, concerning *inter alia* a project in Peru from 2012 that never got started.

The administrative expenses cover the current expenses and have been decreasing.

It must be noted that our assets are to a large extent already committed for project financing. Indeed, on 31 December 2014, commitments equalled EUR 39,240 for nine projects.

## 8.1. Revenues

As shown hereunder, revenues consist for 81.38% of membership fees, for 18.04% of donations and for 0.42% of special gifts or fundraisers. The interests decreased substantially due to the low interest rates on the market and the decrease in bank balances. The average balance on our saving account was EUR 30,096.30 in 2014 versus EUR 42,021.83 in 2013 and EUR 89,932.05 in 2012.

The donations and special gifts break down as follows:

Source	2014	2013
Gifts Philipinnes	788.00	22,611.00
<b>Total Gifts</b>	<b>788.00</b>	<b>22,611.00</b>
Gifts Trainees	3,474.15	12,911.70
Gifts On Line	2,050.00	7,522.00
Gifts Afyliatis	5,000.00	
Gifts Femmes d'Europe	3,000.00	
Miscelaneous Gifts	20,507.52	5,675.00
<b>Total Gifts</b>	<b>34,031.67</b>	<b>26,108.70</b>
<b>Total</b>	<b>34,819.67</b>	<b>48,719.70</b>

Miscellaneous donations increased, with a sizable contribution from groups inside and outside the European institutions. *eu can aid!* wants to thank all regular and occasional donors for the support they provide.

## 8.1. Expenses

### 8.1.1. Projects

46 projects were financed in 2014 for a total amount of EUR 193,288. They cover several continents:

Continents	Number	Amount	% Number	% Amount
Africa	36	137,433.00	78.26%	71.10%
Central America	1	3,500.00	2.17%	1.81%
Asia	9	52,355.00	19.57%	27.09%
<b>Total</b>	<b>46</b>	<b>193,288.00</b>	<b>100.00%</b>	<b>100.00%</b>





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As in the past, Africa accounts for the largest share, with 78% of projects and 71% of disbursed funds. The Democratic Republic of Congo, with 10 projects and EUR 43,088, still represents a third of these projects. The following table shows the repartition amongst African countries

Country	Number	Amount Eur	Amount %
Bénin	3	13,336	9.70%
Burkina Faso	5	15,774	11.48%
Cameroun	3	9,100	6.62%
Kenya	1	4,600	3.35%
Madagascar	1	2,500	1.82%
RD Congo	7	23,350	16.99%
Rwanda	1	2,900	2.11%
Sénégal	1	1,430	1.04%
Tanzanie	1	2,200	1.60%
Togo	3	12,613	9.18%
Uganda	9	46,630	33.93%
Zimbabwe	1	3,000	2.18%
<b>Total</b>	<b>36</b>	<b>137,433</b>	<b>100.00%</b>

While French-speaking Africa remains the most important group of countries, it is now Uganda that features the biggest number of projects, displacing the Democratic Republic of Congo. The Asian projects were carried out in India (6), in Bhutan (1) and on the Philippines (1). Annex 2 lists all financed projects per country.

The following table shows the repartition amongst categories:

Activity	Nbr	%	Amount	%
Agriculture, livestock rearing etc.	15	32.61%	59,316	30.69%
Fishing	2	4.35%	9,900	5.12%
Food Industry	1	2.17%	5,335	2.76%
Manufacturing Metal Products	1	2.17%	3,800	1.97%
Manufacturing Electric Appliances	2	4.35%	7,000	3.62%
Electricity Generation	1	2.17%	3,500	1.81%
Clean Water Distribution	11	23.91%	44,043	22.79%
Sewarage	1	2.17%	4,000	2.07%
Construction	6	13.04%	24,074	12.45%
Micro-credits	1	2.17%	6,000	3.10%
Education	2	4.35%	8,965	4.64%
Health Care	1	2.17%	7,355	3.81%
Social Action	2	4.35%	10,000	5.17%
<b>Total</b>	<b>46</b>	<b>100.00%</b>	<b>193,288</b>	<b>100.00%</b>

Agriculture still takes up a third of our resources. The building projects are mainly constructions or improvements of schools in Africa. The digging of wells has also become important.



Three projects were done jointly with other associations where *eu can aid!* invested EUR 14,274 and the other organisations EUR 28,707.

### 8.3.2 Other Expenses

The other expenses are mainly administration costs.

Expenses	2014	2013
Administration	1,775.27	1,572.96
Marketing	19.62	1,754.50
Travel	2,570.70	3,103.65
Bank Costs	1,952.50	1,927.41
IT	94.78	448.09
<b>Total</b>	<b>6,412.87</b>	<b>8,806.61</b>

We were able to keep administrative costs below a 5% threshold of total costs. This low percentage is achieved as all *eu can aid!* personnel work as (unpaid) volunteers and *eu can aid!* benefits from logistical support from the European Institutions, viz. the Council and the Commission.





## **Annex A**

### **PROJECTS THAT BENEFITED FROM *eu can aid!* SUPPORT IN 2014**

#### **AFRICA**

##### **Project 2013-354 – VIDOME – BENIN – Purchase of furniture for a school – EUR 2,600.00**

The applicant intends to build a structure consisting of two class rooms for the CEG secondary school in Kokoro. The unit would be 20m long and 10m wide. A terrace and stairs will also be built. The project will be co-financed in partnership with La Guilde du Raid and the applicant. A local contribution will also be made.

##### **Project 2012-074 – PEH - BENIN – Plantation and construction of a well – EUR 5,400.00**

PEH is seeking financing to help a group of 20 women to set up a plantation. The application is about the construction of a water well that will allow irrigation of the fields.

##### **Project 2014-168 – PCEA - BENIN – Production of akassa balls – EUR 5,336.00**

Our partner PCEA already submitted a similar project in 2011. The evaluation report was very positive. This project is about setting up a mill in a village a few kilometres away from the first project. The mill will allow the processing of akassa, soy and maize with a view to obtain a more reasonable sales price. The revenues will improve the beneficiaries' living conditions.

##### **Project 2014-044 – CRADD – BENIN – Production of afitin – EUR 3,800.00**

This project is about improving the processing of néné grains in order to increase their sales on the local market. The group of women that already works in afitin production will benefit from better life quality. The application submitted to *eu can aid!* is about the construction of a shed for production.

##### **Project 2014-066 – ESVUL – BENIN – Rabbit rearing – EUR 4,000.00**

The project is about setting up a rabbit rearing venture that would support a group of 30 underprivileged women and 132 children. The objective is to provide them with the structure and the equipment necessary to starting the rabbit farm and thereby to improve their livelihood. The local community will benefit indirectly from the new rabbit market, be it in terms of commercial opportunities or in terms of better nutrition. Following a proposal made by the Committee, the project will start with a limited number of direct beneficiaries and rabbits provided.

##### **Project 2013-052 – NA-BONS WENDE – BURKINA FASO – Construction of a storage shed – EUR 4,000.00**

The project aims at improving vegetable production as well as the storage, preservation and marketing of onions. The 60 beneficiaries will be involved in the construction of the storage shed and will be trained in the storage and preservation of their produce. The applicant will contribute to the project's implementation with its own funds.

##### **Project 2013-078 – CASIMCO – BURKINA FASO – Sheep fattening – EUR 4,800.00**

The project will provide 34 women and six young apprentices with training in sheep rearing. The group will purchase young, 12 months old sheep and fatten them over a period of 6 months. Once they reach the target weight, the sheep will be sold at the double of the initial price. The project will contribute to a better nutrition (in terms of meat quality) and will generate revenues for the participants.



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**Project 2013-372 – ATY – BURKINA FASO – Sheep rearing – EUR 2,400.00**

ATY is seeking funding to support 36 farmers in pursuing sheep rearing with a view to ensuring continuous reproduction and marketing. The participants will be trained on reproduction and simplified accounting.

**Project 2014-004 – APA – BURKINA FASO – Creation of a community centre – EUR 1.500.00**

APA is seeking funding to set up a centre that would host a library. Meetings, classes and leisure activities will be organised to support the local community. The project is primarily financed by La Guilde du raid (our partner on some projects), but EUR 1,500 are needed for completing the centre (solar panels).

**Project 2014-269 – LAAFI – BURKINA FASO – Construction of a library – EUR 3,074.00**

LAAFI had already received support by *eu can aid!* for the construction and the furnishing of a third class room in a school. The school also had a library which was destroyed during a storm. The developer would like to use some of the financing received for rebuilding the library, which would mean that no furniture is purchased for the class room. The amount necessary for rebuilding the library is EUR 3,047.00. The Committee decided that the money already paid out needed to be spent for the initial purpose, while the library could be financed in partnership with the Schuman Trophy (EUR 1,639.00).

**Project 2013-189 – MAIE – CAMEROUN – Setting up a co-operative – EUR 5.000,00**

The project aims at increasing the revenues of 50 beneficiaries. Each beneficiary will be given 100 chicks with a view to develop a chicken meat market. 10 kg of seeds, a henhouse and a maintenance kit will also be provided. Every beneficiary owns a piece of land where maize will be grown to ensure the survival of the co-operative. The beneficiaries will also be trained in chicken rearing.

**Project 2013-231 – EDGF – CAMEROUN – Water supply – EUR 2,100.00**

The project is about building a water reservoir in order to supply the villagers with fresh water and to prevent diseases. Parts of the costs will be borne by the local community. *eu can aid!* will provide the components for the water supply for a total amount of EUR 4,100.00, payable in two instalments. The first payment of EUR 2,100.00 will be made for the construction of the reservoir. The remaining amount of EUR 2,000.00 will be paid out after the Project Group has verified that the water reservoir has been built.

**Project 2013-364 – PERACOP – DRC – Vegetable production – EUR 5,975.00**

80 widows and 40 young orphans will be supported through a vegetable production and guinea pig rearing venture that will improve their nutrition and generate revenues. The seeds and the animals will be provided through micro-credits in kind. A share of the revenues will be returned to the developer in cash so as to create a fund for granting further micro-credits.

**Project 2013-281 – AVEVENA – DRC – Purchase of a mill – EUR 5,335.00**

AVEVENA intends to set up a mill in the village of Mwanga and to build a storage shed in Kitja. A mill has already been installed in Kitja a few months ago thanks to financing provided by *eu can aid!*.

**Project 2013-087 – AVOLAR – DRC – Beekeeping – EUR 3,150.00**

The project is about promoting beekeeping with women in three rural villages in the Boko region in order to fight poverty and prevent food shortages. 30 beehives will be provided, and the beneficiaries will receive 3 days of training. The project developer will ensure maintenance of the beehives and supervise the women in the harvesting and the selling of the honey.





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**Project 2013-157 – FESP – DRC – Brazier production – EUR 3,800.00**

The Maniema province is located next to a protected forest zone. The indigenous pygmy people suffer from a lack of firewood which is the only means for cooking food. The project is about involving a group of 50 women in a process of raising awareness with the local communities for their natural environment and thereby improving their living conditions. These women will be trained in the production and marketing of braziers.

**Project 2014-082 - INSTITUT CHARITE – DRC – Reconstruction of a building – EUR 3,300.00**

*eu can aid!* already supported l'*Institut de la Charité* last year. The project was about building three class rooms. During the implementation of the project, a heavy storm came over the region, and another building that belonged to the *Institut* was completely destroyed. The application is about reconstructing the destroyed building. The project will be implemented thanks to the involvement of the local community. Indeed, the children and their parents already took different steps, notably the production of the bricks.

**Project 2013-278 - BDOM KOLE – DRC – Supply of sewing machines – EUR 3,065.00**

BDOM KOLE is seeking funding to support single mothers to set up their own business. All women have been trained in sewing by the NGO. The aim is now to provide them with a certain number of sewing machines.

**Project 2014-249 – ASOFFE – DRC – Agriculture – EUR 3,000.00**

The project aims at improving the livelihood of 90 local families by developing agricultural and farming activities. The beneficiaries will receive, through micro-credits in kind, sheep, seeds and the necessary tools.

**Project 2013-191 – GWACO – KENYA – Clean water supply – EUR 4,600.00**

The overall objective is to contribute to social and economic development in the selected schools and villages by improving their access to drinking water. The application proposes to dig a well in order to secure access to sources of drinking water and to supply the villagers and the schools with the water they need. This will ease the work of the women who have to spend long hours to go and retrieve water from contaminated sources.

**Project 2014-089 – ABM – MADAGASCAR – Construction of a well – EUR 2,500.00**

ABM was already supported by *eu can aid!* in the past. This project is about financing the construction of a well in Anjahamahity (300 beneficiaries). The well will provide the beneficiaries with direct access to drinking water and will thereby improve their living conditions. The quality of the water is safeguarded. The well will be operated by a manual pump.

**Project 2013-198 – FAPDR – RWANDA – Micro-credit – EUR 2,900.00**

FAPDR is seeking funding for a micro-credit that aims at supplying 30 beneficiaries with bicycles. These beneficiaries will be trained in the maintenance of the bicycles and in how to use them to generate revenues. The bicycles will be protected from theft through registration with the local authorities.

**Project 2014-203 – ADG – SENEGAL – Agriculture – EUR 4,000.00**

In the framework of the 2011-2013 programme financed by the Belgian Agency DGD, the project developer is seeking funding for providing the beneficiaries with tools, seeds and fertilisers. To this end, ADG has constituted a fund from individual and collective donations in cash or in kind. 460 families will benefit from the project, which will also involve training.





**Project 2014-189 – MALEM AUDER – SENEGAL – Agro-ecological infrastructure – EUR 1,430.00**

A first project aiming at creating green fences for 6 schools had been submitted. It is envisaged that the leaves from the plants will complement the pupils' diet, that some of the wood will be used in the kitchens and that a vegetable garden will be created. Setting this up in a school means that only a limited budget is necessary, compared with the initial application.

**Project 2013-300 – EDF – UGANDA – Construction of wells – EUR 3,840.00**

EDF is seeking funding for the construction of 5 surface wells in 5 rural villages that are particularly affected by diseases caused by insalubrious water. The wells will provide access to drinking water for 500 families. There will be a training and awareness-raising sessions. Two of the wells will be financed.

**Project 2013-342 – ACTIM – TANZANIA – Solar lamps – EUR 2,235.00**

ACT Mara is seeking funding to provide 100 vulnerable students in rural communities with light. The children and the parents will be trained on how to use the lamps. It also represents an excellent introduction to the advantages of renewable resources. ACT MARA has a stock of spare parts in case that certain parts become unavailable. A solar technician will be involved for the repair of the lamps and for providing the children with instructions on how to use them.

**Project 2013-184 – ATPL – TOGO – Tomato and pepper production – EUR 4,600.00**

The overall objective of this project is to increase the revenues of a women's group and to improve their livelihood. Thanks to this project, 35 tons of onions, 700 boxes of tomatoes and 97 boxes of pepper will be produced per year. Training will also be provided.

**Project 2013-234 – AYI – UGANDA – Agriculture – EUR 4,500.00**

The project will contribute to improving commercial ties through the regular distribution of market information and via the contributions from suppliers through high-quality products at competitive prices. This will improve the farmers' access to financial service providers and to develop the commercialisation of contracts, as well as fostering business relations with purchasers of agricultural products. The project offers a group of small farmers the opportunity to develop sustainable agricultural solutions and to increase their revenue. A revolving fund will be created to strengthen the viability of the project. This fund will receive contributions from the demonstration plots.

**Project 2013-335 – FFUWD – UGANDA – Fish farming – EUR 4,500.00**

FFUWD is seeking funding to build basins for breeding fish (tilapia). This should enable the beneficiaries to generate profits after the second harvest. These revenues will be used to support the project and to provide revolving loans. 50 women, 15 girls and 5 men will benefit from the project; they are widows, HIV/AIDS victims, school dropouts or victims of sexual abuse. Each beneficiary will receive a share of the fish from the basins, depending of the size of their family, to add to their diet. Indirect beneficiaries include 20 men who will build the basins, as well as 100 women and 250 young girls that will buy the fish at lower prices. At the end of the project, the beneficiaries should be able to manage and to develop the project thanks to the training and the experience they acquired.

**Project 2014-048 – GWEFODE – UGANDA - Construction of two rainwater reservoirs – EUR 6,750.00**

The project is about improving access to drinking water and to its purification for victims of sexual abuse thanks to the construction of a system for the recovery of rainwater. The objective of the project is to improve hygiene, to purify the water, to raise the awareness of the members of the community, to provide drinking water and to promote purification methods. 200 people and 700 students will benefit from it.

**Project 2014-069 – HRW – UGANDA – Beekeeping – EUR 5,500.00**

The Kasese region has low precipitation, which has a negative impact on agricultural production and leads to



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impoverishment of the local community who nearly entirely depends on agriculture. Diversification of agriculture towards other revenue-generating activities is a necessity. The local community has identified beekeeping as their main priority. The project should benefit 80 women and 70 men. These beneficiaries will be trained in modern beekeeping techniques. Each beneficiary will be given four beehives. The honey will then be sold on the market.

**Project 2013-312 – PCIE – UGANDA – Drinking water and purification – EUR 4,000.00**

Access to drinking water is often very difficult for the many villages of the Kasese region. Indeed, existing water sources are often contaminated. Serious diseases and infant deaths are commonplace. The project will have an impact on more than 8,000 people. The rehabilitation of five low-depth wells is necessary. The project will include trainings and awareness-raising.

**Project 2012-284 – UCDV – UGANDA – Water and purification – EUR 7,000.00**

The project aims at improving access to adequate sanitary installations. The progressive primary school of Nyendo intends to build ventilated improved pit latrines (VIP), toilets, a bathroom for girls and to purchase and to install a reservoir for water recuperation.

**Project 2014-010 – ST. VIANNEY SCHOOL – UGANDA – Purchase of computers, a photocopier and a printer – EUR 5,200.00**

A local community association which was set up by rural farmers is educating more than 300 vulnerable or orphan children between 4 and 14 years of age in a religious, multi-ethnic and multi-confessional school. The association intends to expand its academic curriculum by setting up a training programme in computer science with a view to reducing child poverty and increase local employment. The funds will allow the school to provide portable computers, keyboards, a combined photocopier and printer and a scanner. The project will be co-financed by the Rotary Club of Scotland.

**Project 2013-313 - FUD - UGANDA – Pig rearing – EUR 4,000.00**

The project is about setting up a pig rearing venture in a pilot centre that will also function as a distribution centre to the local community. The farm will rear pedigree pigs of excellent quality for marketing purposes. The pigs will be given to the farmers, which will have been selected on the basis of precise criteria (land ownership, records of results obtained, involvement in production). The beneficiaries will receive a part of the piglets produced in the venture to increase their own activity and for selling on the market. The application submitted to *eu can aid!* asked for a contribution of EUR 8,276.00. The Committee decided to finance the project, but only with a lower number of beneficiaries and piglets.

**Project 2014-050 - HALO TRUST – ZIMBABWE - Construction of wells – EUR 3,000.00**

In August 2013, the Halo Trust started a de-mining operation on both sides of the border between Zimbabwe and Mozambique. The border region is very dry, and the lack of water is a major problem. The project is about digging several wells. A subterranean water survey has been carried out, and four sites were examined. Given the urgency, a first well has already been selected and financed.



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## ASIA

### **Project 2014/184 – IRDRP – INDIA – Solar panels – EUR 4,800.00**

The project is about setting up a training centre in order to grant access to education to a group of young girls and boys and to give them a long-term perspective. The application submitted to *eu can aid!* proposes the financing the purchase and the installation of solar panels capable of producing approx. 2 kW of solar energy. Solar energy is very common in India; the country has become an important producer of this kind of infrastructure.

### **Project 2013-262 - CONCORD TRUST – INDIA – Digging of a well – EUR 5,100.00**

This project's objective is to provide drinking water to those who are socially excluded from the rural community. It shall reduce diseases, ease the domestic burden of women and girls, and it shall reduce the rate of school dropouts in two villages in Tamil Nadu. Precipitation is very low in this region. 1,288 people from 244 families will benefit from the project. The project will finance a geophysical survey, the drilling of a hole of 6 ½ inches in diameter, the construction of two rainwater reservoirs, as well as a awareness-raising and training campaign.

### **Project 2013-264 - GDSS & WS – INDIA – Micro-credit – EUR 6,000.00**

The project aims at helping 10 disabled persons between 18 and 25 years old who have no means of subsistence. They belong to the DALIT community, and they are socially marginalised, poor and exploited. They have difficulties in earning a living due to their handicap. The funds would enable them to create small enterprises (stands) and to sell vegetables, supplies, fruits etc. This project will enable them to make a living, to improve their livelihood, to become autonomous and to live a decent life.

### **Project 2014-001 - GRACE TRUST – INDIA – Goat rearing – EUR 4,600.00**

The project aims at enabling 40 underprivileged women from 16 rural villages around Usilampatti to become economically autonomous. It mainly concerns young women and widows or lower castes of Indian society. The project is about developing a revenue generating activity through goat rearing. The women will receive a three-days training on goat rearing, livestock management and micro-credit. Afterwards, they will receive a loan to buy three goats and a buck. The women will be able to decide how many goats they wish to sell, but they will be encouraged to sell primarily bucks.

### **Project 2013-308 – NEWS – INDIA – Goat rearing – EUR 4,500.00**

The project aims at increasing the source of revenue of 30 women. These women will receive a loan to get started with an economic activity. The loans are interest-free and need to be repaid to the self-help group within two years. This will enable the group to support other beneficiaries. The women will receive three young goats, the equipment needed to build a shelter for the goats as well as training.

### **Project 2014-013 – IRWCWSSS – INDIA – Sewing training – EUR 5,000.00**

The project is about setting up a 6-months training course in order to give 40 single or widowed women the opportunity to create a revenue generating activity (the creation of modern clothing) from their own home. The project will include the supply of materials as well as the set up of a collective marketing structure.



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**Project 2014-051 – STEFTI – PHILIPPINES – reconstruction of a roof – EUR 9,600.00**

In November, a typhoon of an unprecedented magnitude hit the Philippines causing hundreds of people to perish and entailing massive destruction, with dramatic economic and social consequences. In co-operation with the European Commission's Central Staff Committee, *eu can aid!* launched an appeal for solidarity to colleagues in order to finance reconstruction and rehabilitation in the wake of emergency aid. The money collected will be channelled into the projects that *eu can aid!* has received during that period. This project is about the St Therese Educational Foundation in Tcloban. The school has already been rebuilt thanks to private donations received by the project developer, Mr Van Ypersele. But the roof of the building hosting the school's teachers and administrative staff is in bad conditions and needs to be redone.

**CENTRAL AMERICA**

**Project 2014-065 – CFPSI – HAITI – Training for electricians – EUR 3,500.00**

The applicant intends to offer young people the opportunity to acquire technical skills in electricity and to work in this field. Frère Armand Franklin is seeking funding for acquiring the equipment with a view to improving the quality of the training.



## Annex B

### COMPOSITION OF THE COMMITTEE ON 31.12.2014

D'ANGELO ALEXANDRE  
DALLE DENISE  
DE LIGNE ANNE  
DECLAYE PASCAL  
DELAKE MARIA  
FAIRCLOUGH MALCOLM  
FEYEREYSEN BERNADETTE  
GRAS OMBELINE  
GUGENHEIM CHARLOTTE  
HAGENAERS JEAN  
LE QUEMENT JOËL  
LEVIEIL DOMINIQUE  
MANCARDI ANNALISA  
MURIS LAURA  
SALIS FRANCESCA  
SKOVSHOLM KLAUS  
SPRUIT THÉODORA  
SURY BAUDOIN  
THIELMANN EDGAR  
VISÉE JEAN-MARIE

By way of reminder, the secretariat's address is

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Conseil JL – 02 CG 39

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**Annex C:                    Financial Data 4**

**Table 1: Financial Report 2014**

ECA  
Accounting Overview

<b>Assets Start Year</b>	<b>2014</b>	<b>2013</b>
Account ING	20,957.55	7,146.68
Account Triodos	40,771.83	50,046.63
Petty Cash	34.62	34.62
<b>Total Assets</b>	<b>61,764.00</b>	<b>57,227.93</b>
Income		
Membership Fees	153,550.67	154,936.78
Gifts Philippines	788.00	22,611.00
Gifts On Line	2,050.00	7,522.00
Gifts Trainees	3,474.15	12,911.70
Gifts Afyliatis	5,000.00	
Gifts Femmes d'Europe	3,000.00	
Other Gifts	20,507.52	5,675.00
Bank Interest	242.31	725.20
<b>Total Income</b>	<b>188,612.65</b>	<b>204,381.68</b>
Expenses		
Projects	187,604.58	191,039.00
Office Supplies		349.96
Travel Costs	2,570.70	3,103.65
Bank Costs	1,952.50	1,927.41
Costs General Meeting	122.94	100.00
IT Costs	94.78	448.09
Marketing	19.62	1,754.50
Miscellaneous	1,652.33	1,123.00
Gifts		
<b>Total Expenses</b>	<b>194,017.45</b>	<b>199,845.61</b>
<b>Net</b>	<b>- 5,404.80</b>	<b>4,536.07</b>
<b>Assets Year End</b>	<b>56,359.20</b>	<b>61,764.00</b>
Account ING	35,310.44	20,957.55
Account Triodos	21,014.14	40,771.83
Petty Cash	34.62	34.62



Table 2: Revenues and expenses 2009-2014, in EUR

Income	2014	2013	2012	2011	2010	2009
Membership Fees	153,551	154,937	154,104	154,246	146,373	145,905
Gifts	29,032	26,109	35,194	23,771	26,105	25,663
Afilyatis	5,000			3,600		3,025
Special Gifts	788	22,611		21,869	102,403	
Reimbursements	5,683				2,768	12,632
Special Actions				150		
Bank Interest	242	725	1,241	1,026	527	807
Miscellaneous						1,096
<b>Total Income</b>	<b>194,296</b>	<b>204,382</b>	<b>190,539</b>	<b>204,661</b>	<b>278,177</b>	<b>189,128</b>
Expenses						
Projects	193,288	191,039	203,215	155,015	157,950	208,168
Urgencies			34,850	66,570	29,410	21,500
Marketing					2,954	
Gifts				2,879.00		
Miscellaneous	6,413	8,807	8,331	4,822	5,821	3,020
<b>Total Expenses</b>	<b>199,701</b>	<b>199,846</b>	<b>246,396</b>	<b>229,286</b>	<b>196,135</b>	<b>232,688</b>
Difference	- 5,405	4,536	- 55,857	- 24,625	82,041	- 43,560

Table 3: Open Commitments as of 31/12/2014

Project	Description	Applicant	Country	Decision Date	Amount
2013/313	Elevage de porcs	FUD	Uganda	16-Dec-14	4,000.00
2013/364	Production de légumes	Peracop	RD Congo	03-Nov-14	5,975.00
2014/013	Formation en couture	IRWCWSSS	Inde	16-Dec-14	5,000.00
2014/044	Production d'afitin	CRADD	Bénin	16-Dec-14	3,800.00
2014/066	Elevage de lapins	AESVUL	Bénin	16-Dec-14	4,000.00
2014/151	Forage d'un puits	ASEP	Bénin	03-Nov-14	3,465.00
2014/203	Production agricole	ADG	Sénégal	16-Dec-14	4,000.00
2014/206	Aduction d'eau	ESF	Madagascar	03-Nov-14	6,000.00
2014/249	Agriculture	ASOFFE	RD Congo	16-Dec-14	3,000.00
	<b>Total</b>				<b>39,240.00</b>



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Table 4: Certified accounts

Prepared in good faith.

EU Can Aid ! Aisbl			
Financial Statements as of 31 Dec 2014			
Assets	Eur	Liabilities	Eur
Current Account ING	35,310.44	Capital	56,359.20
Account Triodos	21,014.14		
Petty Cash	34.62		
<b>Total</b>	<b>56,359.20</b>	<b>Total</b>	<b>56,359.20</b>

Revenues and Expenses by Nature

Expenses	2014	2013	Income	2014	2013
Goods	-	-	Membership Fees	153,550.67	154,936.78
Salaries	-	-	Gifts	34,819.67	48,719.70
Services	6,412.87	8,806.61	Subsidies	-	-
Other	187,604.58	191,039.00	Other	242.31	725.20
<b>Total Expenses</b>	<b>194,017.45</b>	<b>199,845.61</b>	<b>Total Income</b>	<b>188,612.65</b>	<b>204,381.68</b>

Forecasts 2015

Description	Amount
Income	
Membership Fees	160,000.00
Gifts	31,000.00
Interest	50.00
<b>Total Income</b>	<b>191,050.00</b>
Expenses	
Projects	185,000.00
Administration	6,000.00
<b>Total Expenses</b>	<b>191,000.00</b>
<b>Net</b>	<b>50.00</b>