## **ANNUAL REPORT 2018**



# 1968 - 2018 : 50 years of solidarity

This year 2018 was the occasion to underline 50 years of solidarity of the Staff of the Institutions of the European Union towards the populations of the developing countries by its engagement in the association eu can aid! and the financing of concrete projects carried out directly with our local partners and direct beneficiaries.

Our integrated programs in Tanzania and Rwanda are achieving impressive results in terms of very concrete and sustainable effects on villagers, confirming that this approach is one of the best solutions for driving extremely poor families towards self-reliance and empowerment.

This report is also a witness to the impact of our projects. Long-term impact analysis as well as project visits by some of our members allow us to learn extremely useful lessons to refine our selection criteria and analysis methodology.

Our actions and our projects show that it is possible to act very concretely and to obtain direct and lasting effects.

On behalf of the families who benefited from our projects in 2018, thank you from the heart for your help and support!

Pascal Declaye

President, eu can aid!

#### **OUR MEMBERS**

#### 438 members!

#### 20 new members joined us in 2018.

Thank you for your support. Thanks to you and with you, our projects and programmes can work and our beneficiaries' lives are transformed.

#### **OUR PROGRAMME IN RWANDA**

Results after 30 months

The objective of the FXB - eu can aid village program is to fight extreme poverty and enable 30 extremely poor families (217 direct beneficiaries: 111 adults and 106 children) to achieve socio-economic empowerment within three years.

#### **Income generating activities:**

The average monthly income since the beginning of the program has multiplied by 7!

**Nutritional Support:** thanks to the vegetable gardens, malnutrition disappeared in the village FXB - eu can aid.

Access to water, sanitation, hygiene and housing: Each family has a post to wash their hands on a regular basis and has access to an improved water source.

**Education:** With regard to vocational training, the nine apprentices who had completed their training (car mechanics, welding, sewing, etc.) all found a job. 3 other apprentices are in training for the moment.



#### **OUR ROGRAMME IN TANZANIA**

Eu can aid et Tanzania Development Trust (TDT) support the inhabitants of the Marumba village (about 2,700 people), by implementing an integrated program since 2015 to help them achieve self-sufficiency and a better quality of life.

To date, the following projects have been completed:

Solar energy at the clinic, the construction of a classroom for 45 children who no longer have to attend "school under a tree", construction of two additional classes, construction of 8 toilets, creation of a borehole and a water reservoir located about 1 km from the village (previously, water was collected in the Ruvunna River, 1:30 walk), the installation of 2 water tanks to collect water from the roof of school, solar energy in primary school, environmental project (tree planting), beekeeping project.



A member of the Committee of eu can aid visited the project in 2016 and in 2018.

#### **VISITS OF PROJECS**

Un member of eu can aid committee visited 3 projects in India (Tamil Nadu).

#### AWARENESS RAISING AND COMMUNICATION

Membership fees and donations: an increase in contributions of 4,500 € compared to the previous year.

To publicize the scientific value of our approach: our communication has highlighted the effectiveness of integrated programs to lift entire families out of poverty

**A call to all colleagues:** As usual, an e-newsletter was distributed to celebrate the International Day for the Eradication of Poverty on 17 October, with the support of **First Vice President Frans Timmermans**.

#### PROJETCS SUPPORTED BY EU CAN AID! IN 2018

#### **AFRICA**

#### **BENIN**

NGO : CRIPADD - Project : organic gardening and sheep farming - 3.000 € NGO : LE SEL DE LA TERRE - Project : Drinking water well - 6.700 €

#### **BURUNDI**

NGO: LOUVAIN COOPERATION - Project: seeds financing - 8.650 €

#### **GUINEE BISSAU**

NGO: AIDA – Project: Solar panels for an infirmary - 2.000 €

#### **UGANDA**

NGO: WAWOREDO - Project: Pig farming- 3.500 €
NGO: GWEFODE - Project: Rainwater tanks - 6.000 €
NGO: WPS - Project: Rainwater tanks - 4.000 €
NGO: FEI-IDO - project: Drilling a well - 6.000 €
NGO: FFUWD - project: Water tank - 2.590 €

#### **DRC**

NGO: GDIBU - project: coffee processing - 6.700 €

NGO: PAROISSE ST. MATTHIEU - project: Drilling a well - 1.840 €

NGO: NDDFA - project: Cassava processing - 3.120 €

NGO: OED - project: Water access - 3.800 €

NGO: PNS - project: Tanks for school latrines - 4.100 €

#### **SENEGAL**

NGO : ARCOBALENO - Project : Tissue dyeing - 2.500 € NGO : ALTERAFRIQUE - project : Drilling a well - 7.000 €

#### **ASIA**

#### **INDIA**

NGO: IRDP - project: Breeding dairy cows - 6.000 €

NGO: CHILDREN WATCH – project : Micro-credit - 4,500  $\in$ 

NGO: SPRMMM - project: Dairy Buffalo - 6.200 €

NGO : NEWS - project : Computer-aided embroidery - 4.500 €

NGO: GRACE TRUST - project: Micro-credit - 3.000 €

NGO : OCD - project : Micro-credits - 5.440 €

## **SOUTH AMERICA**

#### **BOLIVIA**

NGO : CHIJMU - project : Irrigation - 6.000 €

#### **ECUADOR**

NGO: COAGRO – project: Native pastures for dairy cows - 5.500 €

## **FINANCIAL REPORT**

### Balance sheet

| Avoirs Début Période        | 2018        | 2017       |
|-----------------------------|-------------|------------|
| Compte ING                  | 41,539.18   | 17,077.28  |
| Compte Triodos              | 21,175.91   | 21,163.41  |
| Caisse                      | 34.62       | 34.62      |
| Total Avoirs                | 62,749.71   | 38,275.31  |
| Revenus Divers              |             |            |
| Dons membres                | 144,919.90  | 140,373.21 |
| Dons Sénégal                | 500.00      |            |
| Dons Stagiaires             |             |            |
| Don Afiliatys               | 2,500.00    |            |
| Don Femmes d'Europe         | 2,823.00    | 3,000.00   |
| Dons Schuman Trophy         |             |            |
| Dons Solar Solidarity       | 2,000.00    | 5,000.00   |
| Autres Dons Reçus           | 12,415.00   | 3,525.00   |
| Intérêts Bancaires          | 1.45        | 17.13      |
| Total Revenus               | 165,159.35  | 151,915.34 |
| Dépenses                    |             |            |
| Projets                     | 171,461.00  | 121,456.00 |
| Fourniture de Bureau        |             |            |
| Frais de Déplacement        | 2,491.86    | 2,211.78   |
| Frais Bancaires             | 1,391.05    | 1,013.20   |
| Frais Assemblée Générale    | 1,040.22    | 931.20     |
| Frais Informatique          |             | 43.12      |
| Frais d'Exploitation Divers | 1,207.15    | 1,531.01   |
| Dons Donnés                 |             | 250.00     |
| Précompte mobilier          | 0.44        | 4.63       |
| Total Dépenses              | 177,591.72  | 127,440.94 |
| Résultat Net                | - 12,432.37 | 24,474.40  |
| Avoirs Fin Période          | 50,317.34   | 62,749.71  |
| Compte ING                  | 29,105.80   | 41,539.18  |
| Compte Triodos              | 21,176.92   | 21,175.91  |
| Caisse                      | 34.62       | 34.62      |

## Expenses and revenus by nature

| Dépenses                 | 2018       | 2017       | Recettes        | 2018       | 2017       |
|--------------------------|------------|------------|-----------------|------------|------------|
| Marchandises             |            |            | Dons Membres    | 144,919.90 | 140,373.21 |
| Rémunérations            |            |            | Dons et Legs    | 20,238.00  | 11,525.00  |
| Biens et Services Divers | 6,130.72   | 5,984.94   | Subsides        |            |            |
| Autres Dépenses          | 171,461.00 | 121,456.00 | Autres Recettes | 1.45       | 17.13      |
| Total Dépenses           | 177,591.72 | 127,440.94 |                 | 165,159.35 | 151,915.34 |

**Financing decisions :** During the year 2018, the Committee made 29 financing decisions for a total of € 120.841. A short description of these projects is presented above..

Certified accouts, Prepared in good faith.

| EU Can Aid! Aisbl                     |           |              |           |  |  |
|---------------------------------------|-----------|--------------|-----------|--|--|
| Comptes Certifiés au 31 Décembre 2018 |           |              |           |  |  |
| Actif                                 | Eur       | Passif       | Eur       |  |  |
| Compte à vue ING                      | 29,105.80 | Avoir Social | 50,317.34 |  |  |
| Compte Triodos                        | 21,176.92 |              |           |  |  |
| Caisse                                | 34.62     |              |           |  |  |
| Total                                 | 50,317.34 | Total        | 50,317.34 |  |  |

## Provisional budget for 2018:

| Description    | Montant    |  |
|----------------|------------|--|
| Revenus        |            |  |
| Dons membres   | 145 000,00 |  |
| Dons           | 10 000,00  |  |
| Intérêts       | -          |  |
| Total Revenus  | 155 000,00 |  |
| Dépenses       |            |  |
| Projets        | 150 000,00 |  |
| Administration | 5 000,00   |  |
| Total Dépenses | 155 000,00 |  |
| Net            | -          |  |