



# eu can aid!

l'engagement du staff de l'UE pour le développement

## eu can aid! association a.i.s.b.l. ANNUAL REPORT 2013<sup>1</sup>

The work we undertook in 2012 was once again a wonderful illustration of the solidarity of the staff of the European institutions with the people of developing countries.

The evaluation of aid projects, some of which are illustrated in this report, provided the opportunity for aid recipients to communicate how their lives were changed thanks to our work. Aid recipients emphasize in particular the effects of the project on the entire community, specifically on the future of children, on self-development and the creation of a positive dynamic.

These stories encourage us to improve our actions that demonstrate that, faced with the challenges of poverty and inequality; it is possible to take concrete action, uniting our efforts.

2013 was marked by the arrival of new volunteers who joined us to help analyze funding requests. Many of the projects analyzed deserved financial support, but unfortunately the lack of funds has forced difficult choices.

eu can aid! is now recognized as an important player in international development. Partnerships may now be more appropriate to permit synergies.

We warmly thank our members and donors for their generosity and all the volunteers who contributed to our work throughout the last year.

The members of the Committee



<sup>1</sup> A French version of this report can be requested from the secretariat ([info@eucanaid.eu](mailto:info@eucanaid.eu)).

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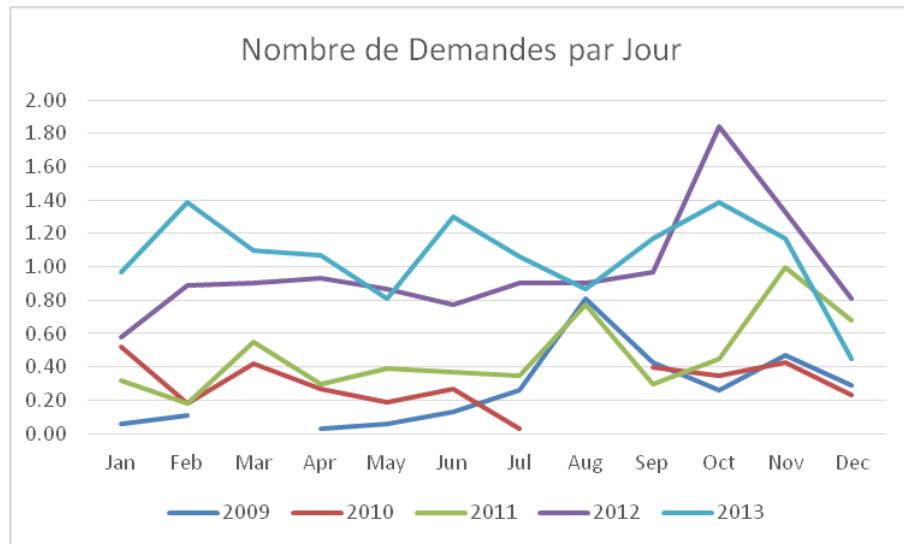
    Table 4 - Certified accounts on 31/12/2013

## 1. REQUESTS FOR FUNDING

The number of funding requests has again increased in 2013, but at a slower pace, as shown below:

Year	Number	Increase %
2009	89	
2010	100	12.36%
2011	173	73.00%
2012	354	104.62%
2013	386	9.04%

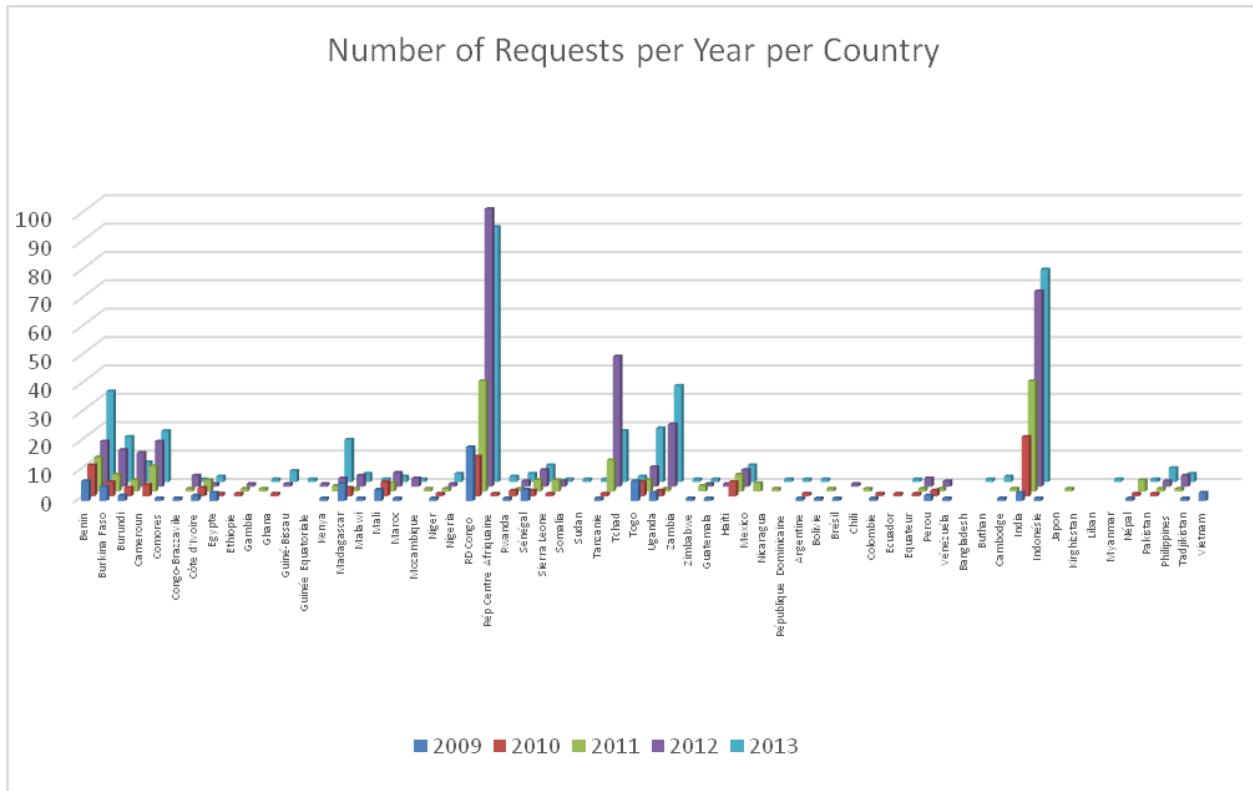
This is more than one request per day. The following graph shows this evolution (number of daily requests per month) :



*Project 2011-89: College of Zaogo, Burkina Faso*

The following graph shows the number of yearly requests per country over the last 5 years. As in the past, two countries dominated: the Democratic Republic of Congo (90 requests or 23%) and India (75 requests or 19.5%). For the Democratic Republic of Congo most requests came from Kivu

and we are regularly faced with a difficult question concerning the reliability and trustworthiness of the applicants.



One can also see that:

- a number of French speaking African countries are making constant, but slow progress (Benin, Burkina Faso, Burundi, Cameroun and Togo).
  - the appearance of English speaking African countries (Kenya, Tanzania and Uganda). Tanzanian submissions have decreased significantly. Indeed, a British organisation that we are in close contact with, the Tanzanian Development Trust, has noticed several case of fraud and had officially complained to the Tanzanian authorities in early 2013. For several months no requests have then been received from Tanzania!
  - Americas (10 requests or 2.6%, of which 6 were from Haiti) and Asia, besides India (13 requests or 3.4%) remain very low.



### *1-146 ASEP – production of cassava flour - commune of Djidja -Benin*

We have further adapted our procedures to be able to cope efficiently with these increases. Thanks to a general mailing in October to all employees of the European Institutions, several new volunteers have expressed their interest in helping us.

eu can Aid ! has also been helped by the trainees of the Solidarity Committee who have analysed some projects.

eu can Aid ! wants to thank all the volunteers for the help and the support they provided during 2013.

In 2013, eu can aid ! financed 42 projects. Compared with the 386 requests received, this is a low acceptance rate. This is due to the high number of requests and our limited financial means, which are unfortunately slightly decreasing.

The geographical breakout of financed projects is shown in attachment.



## 2. FINANCING DECISIONS

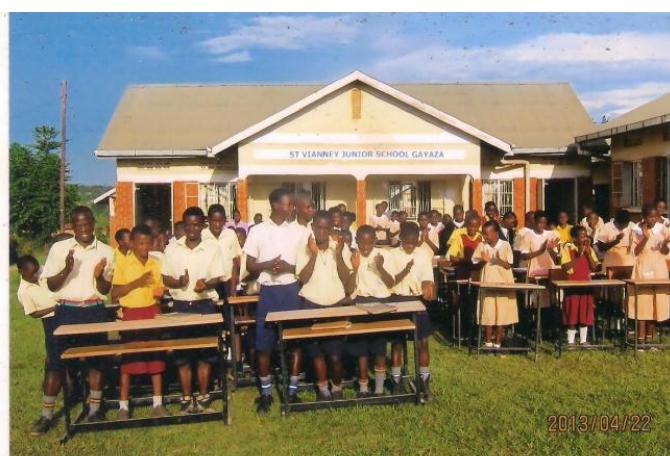
In 2012, the secretariat started to screen projects, rejecting those that did not meet a set of criteria. We have now added a pre-screening stage where two experienced analysts look at the projects in more detail before starting an in depth study. In 2013, 386 requests were received. The secretariat rejected 248 (64%) and the pre-screening eliminated a further 27 (%). The reasons for rejection by the secretariat were :

Reason	Number	%
Out of Scope	59	23.79%
Request > Eur 10,000	41	16.53%
No references	68	27.42%
Negative reference	39	15.73%
No reply from references	41	16.53%
Total	248	100.00%

The following table shows the number of requests presented to the project group :

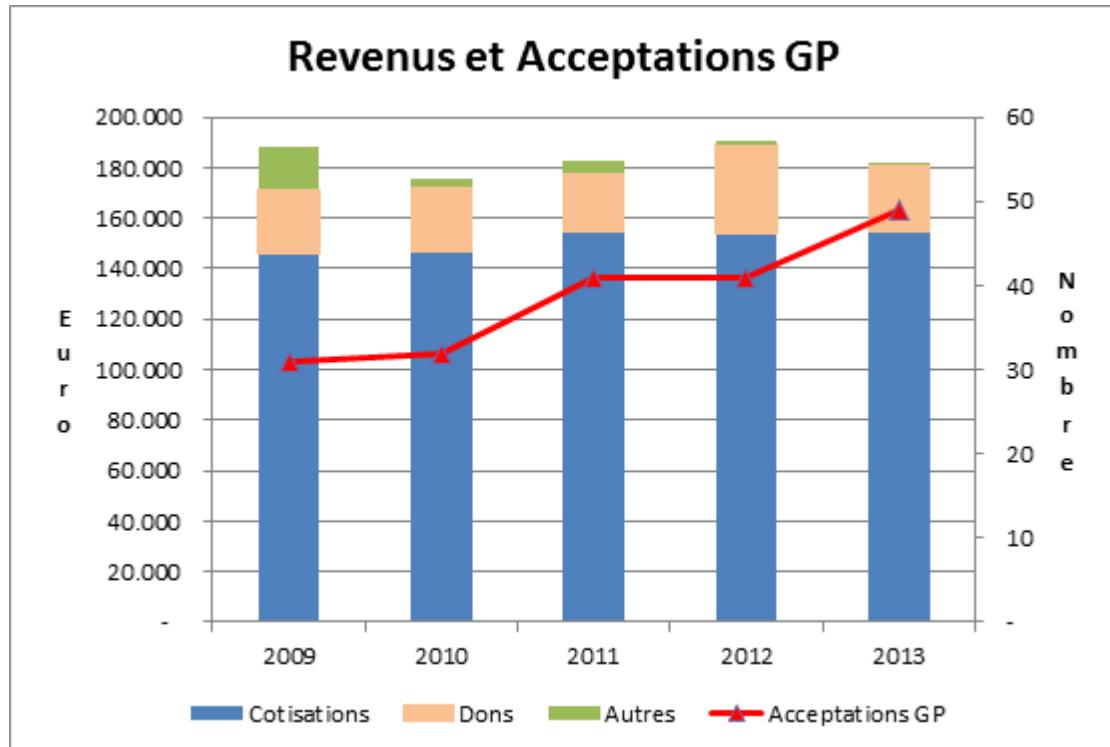
Year	Presented GP	Rejected GP	Accepted GP
2009	61	31	30
2010	78	47	31
2011	125	85	40
2012	210	169	41
2013	119	74	45

The decrease between 2012 and 2013 is the result of new procedures. The number of accepted requests however keeps increasing (50% over 5 years), which puts our financial position under pressure.



2012-080 St Vianney school – Kabubbu, Ouganda

The graphic below shows this progression



The point « autres » includes the bank interest, Afiliatys' donations (in 2009 and 2011) and some refunds of projects not implemented (in 2009 and 2001).

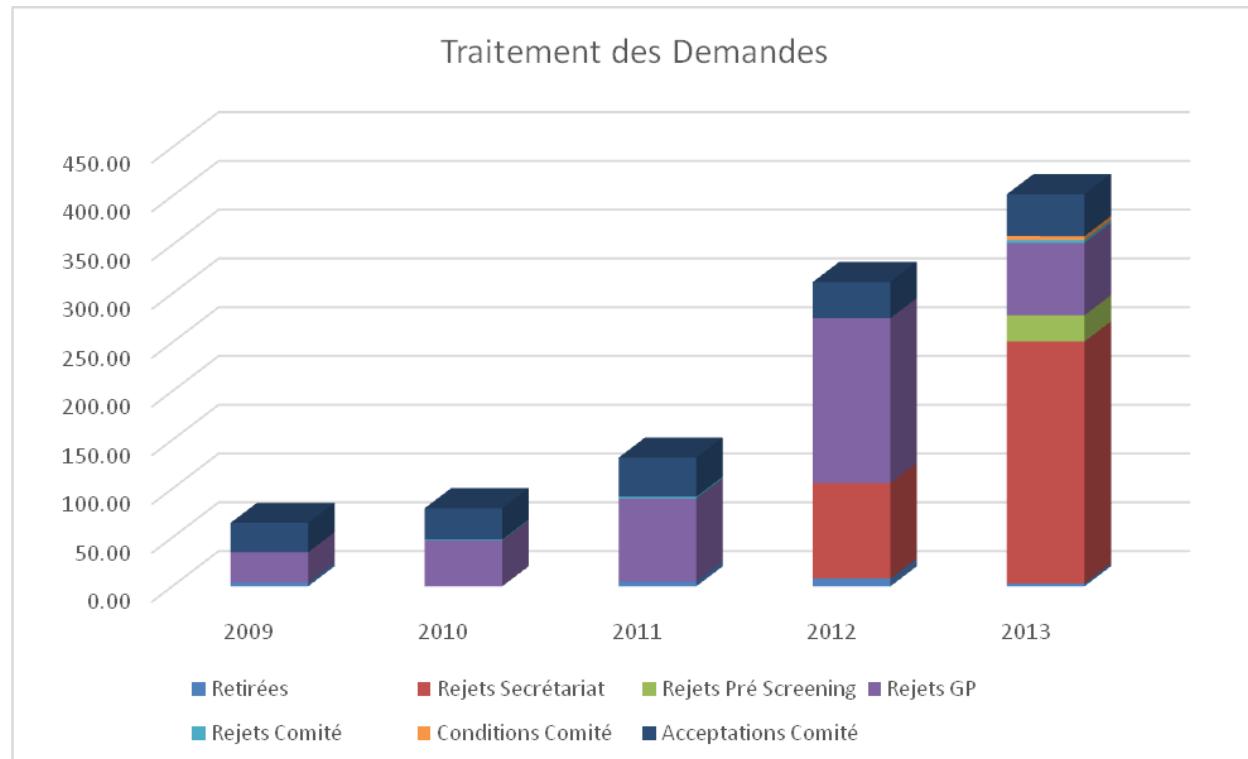


In 2013, the Committee made 47 financing decisions for Eur 215,994. Four of these, for an amount of Eur 16,042 were under conditions that had not yet been fulfilled as of 31 December. A short description can be found in the attachment. Three requests were rejected by the Committee and three were cancelled by the applicants.

This gives an average of Eur 4,595.62 per project. This is lower than last year (Eur 5,082). Indeed, the lack of sufficient funds has forced the Committee to reduce the amount provided for each project by only financing part of requests.

*Project 2012-227 AVEVENA – RDC – Crops mill*

The following graph depicts the evolution in the number of requests.



Project 2012-043 AADC Benin – wells equipped with solar pumps in 4 villages in the commune of Zagnanado

### 3. FOLLOW-UP AND EVALUATION OF HOW THE AID WAS USED

In 2013, internal evaluations were conducted on 38 project files for which the execution reports had been received. In some cases, these were interim reports as the project concerned was not yet completed. On the basis of the reports received, the results were positive in every case, though there were a few reservations in some cases.

The following example illustrates one of our achievements.

*Project 2012-081. Hygiene and clean water in Collique, a shantytown adjacent to Lima.*

Collique's inhabitants have hardly any access to clean water. The only water source is a weak spring located in the village. Hills in the neighbourhood are their only toilet, which creates big pollution problems.

LAGWA wants to install 25 dry toilets to help 25 families to improve their hygiene. 3 wash basins will also be set up. In a second phase, LAGWA plans to install some shower cabins. Labour will be provided by LAGWA and €5,000 is awarded by ECA to cover the installation costs.

A group of young Belgians – devoted to the idea that water is a universal human right - went to Collique to work this project. Skilled in environmental management and land use, they contacted local agronomists and involved them in the project. During the project's setting and assessment some adjustments have been made: dry latrines have been simplified and work time table has been reviewed. In spite of some delay in the project's implementation, this new work plan will help its realisation in 2014.



## **Short-term impact of ECA funding**

To illustrate, here are the details of an evaluated project.

### **Project 2012-250 - Project: Pig rearing – UEEF Association – Kampala – Uganda**

This project was awarded € 4,150. It targets improving income and living conditions for a group of women in Mukono Town. 7 groups of 5 households receive piglets reared in a common pig sty the women will build together. Veterinary assistance is provided and some of the pigs reared will be put on the local market. This activity should generate a monthly income for each household via the sale of manure and piglets.

The evaluation report we have received shows the project's value. The start-up was very quick and provided useful support for the women involved. The awarded amount has been spent for the construction, the training and the distribution of pigs to beneficiaries. Recipients' happiness was very visible. The short term impact is satisfactory as piglets were already born and bought by the local farmers. Income from manure's sales defrays the cost of the piglets' food, but also more importantly it improves beneficiaries' quality of life. The definitive impact will be evaluated later on in 2014



## Long-term impact of ECA funding

As part of its monitoring process, ECA contacted a number of NGOs to evaluate in detail the impact of its funding in 2010, especially those which did not provide any additional feedback since then.

ECA contacted 11 NGOs and asked them a series of questions including what, if any, long-term impact its funding has had on the target beneficiaries and any information on their debriefing of beneficiaries. ECA also requested suggestions on how improve our funding so to help them to maximize results.

The results were largely positive.

In all, 10 of the 11 NGOs provided a response:

- 7 NGOs responded to say that projects had made a positive long-term impact on the beneficiaries even though some faced difficulties during the implementation phase (as regards to the material costs).
- 2 NGOs said that the project was positive in spite of the several power outages.
- One project had a limited success because of bad weather conditions.

Suggestions were mainly concerned proposed changes to ECA's funding rules such as:

- Awarding higher amounts to projects that generate a profit for reinvestment
- Funding the same project over several years to enhance its impact
- Establishing a stricter partnership with other donors
- Improving a projects' assessment speed

The new procedures and working methods in term of projects' consideration, rejections and assessment have already partly accelerated the funding timeline.

Strict control of references' 1, ensuring that at least one onsite visit is made, a more in depth pre-screening of the request prior to carrying out analysis; moreover a structured partnership with other donors is becoming a basic tenet of how we function, as illustrated by the project below:

### *Project 2012-157 – Fish Farming – EW and SCAD – Tamil Nadu, India*

The program aims to promote fish cultivation at public water sources in 10 villages. In addition, the program will create enhanced revenues for the local population (about 15,000 people). The water sources (called ooranies) will be cleaned and deepen and the fish cultivation will be installed.



The project is co-financed by the applicant itself (5,000.00 €) and by the Regional Council of Poitou-Charentes, headed by Ms Séolene Royal who has granted matching funds for an amount of 5,500.00 €. ECA also awarded 5,500 €.

A detailed update has just arrived: EW board's members are back from an onsite mission whose purpose was to check the infrastructure implementation. In spite of a delay in getting funds – the contribution of Regional Council of Poitou-Charente arrived some months late - the first phase has been successful, ooranies have been cleaned and deepen, and beneficiaries now have access to clean water. Fish have already been placed in most of the ponds and will mature by April 2014. At that time the local population will benefit from a satisfactory outcome.



#### 4. AWARENESS-RAISING AND COMMUNICATION

We continued our awareness-raising and communications efforts in 2013 in order to focus on three main points:

- Communicating to members
- Communicating the new association's name
- Acquiring new members.

In February and October, a letter was sent to all members to inform them in detail of our actions, from the number of projects financed to our awareness-raising activities.

This kind of communication is essential to the association's life, as sharing the achievements with members can stimulate their active participation.

Most of the year's activities were concentrated on communicating our new name: we needed a visual, immediate and persuasive communication campaign; we needed to catch our colleagues' attention while not losing those who have been following us under the former name Europe-Third World.

1. Firstly the slogan "a new name, the same target" has been part of our communications campaign since the fall; by the end of the year the new name and the new logo have been definitively accepted.
2. Before the summer break we launched a marketing campaign: on the occasion of the awareness raising days – organised in cooperation with the trainees – we have offered visitors some green photo holders with the new logo printed on and a big balloon was placed at building entrances.



3. Furthermore, new flyers – whose format and content have been conceived by the trainees – have been edited and distributed: a first step towards creating awareness of the impact of our funding on local communities and stimulating our colleagues' concrete participation
4. At the beginning of October, the flyer was improved, mainly its visual impact; distributed to "everybody" thanks to OIB's support, it brought a significant number of new volunteers: more than 20 colleagues are today involved in our project group; the assessment of requests, greatly requests benefits from their help and our association receives better visibility within the Institutions

## You can aid too!

Join us now to help people in need

Go to our website [www.eucanaid.eu](http://www.eucanaid.eu) to:

- Make a donation. You can make a difference. Small actions change lives
- Become a member and make regular donations (the amount is up to you)

You will also:

- Find out more about who we are and what we do
- Get inspired by learning about the projects we support
- Learn and practice valuable skills (selecting and funding projects, managing an association etc.)











**We need volunteers!**

*Offering 1 or 2 hours a week or month to analyse projects or to help with communication and awareness raising.*

Join us at our weekly meetings

**Nous avons besoin de volontaires!**

**Get involved!  
Rejoignez-nous!**

The EU staff association  
EUROPE – THIRD WORLD aisbl

is now



**EU staff support for development**

We give thousands of poor people in developing countries a way out of poverty and improve their living and social conditions by supporting micro-projects.

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Bank account: IBAN: BE62310024024461 BIC : BBRUBEBB

5. Two new roll-ups have been donated by Mr Bernard Pirson - our colleague Théa Spruit's husband; they represent the new name and logo and belong today to our visual communication stuff.
6. The website is constantly updated thanks to the voluntary help of Jacqueline Mustert. The new name has been posted immediately, whereas we have maintained the possibility to identify us via the main search engines under the former name as well as the new one. The last part of the year has been spent to a new lay-out design, which has been put online at the beginning of 2014.
7. We also opened a Facebook page; it is constantly updated by our colleague Francesca Salis. Our efforts to improve and make it more and more active are continuous: social networks today are the main communications channel; they are immediate and efficient.

### Other communication and awareness raising activities

On October 17 – International day for the eradication of poverty – we published an electronic newsletter which has been sent to “everybody” thanks to the central staff committee.

With the title “Help them out of poverty” three projects concerning animal rearing, agriculture and craft work in Burundi, India and Equator were presented and a call for donations was launched.

The result was excellent: more than 6,000 € have been donated. We shall keep going in this direction, hoping to have a growing number of members and donors and thus enlarge the number of projects we can fund.

When the catastrophe hit the Philippines, a special call for generosity was launched to firstly bring emergency aid to the victims and – in mid term – to finance some reconstruction projects. Once again EU staff solidarity as well as its trust in our capabilities was demonstrated: more than 20,000 € have been collected and will be distributed in 2014.

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ECA is very much in favour of working in partnership with other organisations as the more the involved forces are, the more efficient will be the impact on beneficiaries.

The cooperation with the trainees involved in the ‘Solidarity Committee’ went well in 2013. The trainees organised a number of awareness-raising activities.

The actions undertaken by the trainees allowed them to completely finance three projects supported by the association:

- Purchase of water purifiers for an Indian community - € 2,700
- Training in agriculture and livestock in DRC – contribution of € 1,136.70 of the total funding of € 3,000
- Cow breeding and dairy in India – the total amount to be raised will be communicated only in 2014, by the end of the fall stage



As always, the stands situated at the cafeteria entrances presented ECA’s activities and raised awareness of development problems. Trainees and some ECA members showed their commitment and actively participated.

However, the outcome in terms of new applications, donations or generating greater interest about our social concerns, was pretty limited.

The efficiency and effectiveness of such an event has not yet been examined within ECA working groups; but certainly other and more efficient communications and awareness raising means should be explored and implemented.

Furthermore, our awareness-raising activities were enhanced on the occasion of the 2013 General Assembly, which was attended only by a few members. The questions we were asked during the debate gave us the sense that we were moving in the right direction. The presentation of the associations “Chaîne de l’Espoir” and “Belgique-Madagascar”, our partners in a number of projects, gave a special emphasis to health and development problems in the more unprivileged areas.

In April the magazine AGORA has published an interview of our colleague Ombeline Gras: her commitment as well as our activities have been highlighted.



ECA was also represented at the INFO DAY in the Berlaymont on 20 March 2013. This was an opportunity to meet colleagues and introduce our association.

As part of partnership, in June ECA sponsored a fundraising event organised by European school pupils in support of their project in Zambia

### **Participation in the study on the European view as regards sustainable development**

In November and December, ECA participated in the study commissioned by the French Micro-Projects Agency to identify micro projects dynamics and its supporting mechanism in European Countries. This study was published and presented in Paris on December 18 with ECA's participation and contributions.

This initiative should represent a first step toward an involved networking among associations, NGOs and municipalities: sharing experiences, co-financing, acquiring essential information such as references, projects viability and many others which will be developed in the coming years.

### **Conclusions:**

We can say we completed 2013 with very good results. The only weak point is the constant decreasing of membership. Beside some new applications, membership dropped off by 72 units compared to 2010.

We are concerned by this challenging issue, whose reasons should be investigated more deeply; it will constitute our challenge for the coming year, in particular to find a solution.

Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Applications	23	29	26	12	38	45	46	30	9	32	13

Year	Paying members
2010	589
2011	572
2012	554
2013	517

## 5. ADMINISTRATIVE AND LEGAL ASPECTS

In June 2013, the secretariat was hit by the unexpected passing away of Elisabeth Langezaal, one of the pillars of our administration. We faced this circumstance with the occasional help of two new volunteers: Théa Spruit and Jean-Marie Visé.

As far as the use of the structured communications in making payments is concerned, we did issue several reminders during the year, with a rather limited success. We will continue to remind and encourage our members to make life easier for the secretariat by using this option.

We complied with the requirement to publish the names of the administrators of the association in the *Moniteur Belge*.

A message announcing the renaming of our association has been sent to all our contacts.

In 2012, ECA had already taken the necessary steps for renewing the application for approval for the tax deduction of donations for the next six years.

The standards and criteria for eligibility applied by the Ministry for Development Cooperation have moved towards concentrating aid (reducing the number of countries who receive aid) and a direct impact for the beneficiaries.

We received the authorisation the beginning of 2013, after, among the other activities, a tax audit.

## Thanks

The association would like to thank all those who lent their enthusiasm and skills throughout the last year.

We warmly thank all the members, the volunteers, the projects and awareness raising groups' members each and every one of whom contributed according to their ability and availability to the smooth operation of the association.

A thank you from the bottom of our hearts goes to the memory of our friend and colleague Elisabeth.

We would also like to thank all the members of the Committee, a full list of whom is given in Annex B, and those of the Board: Pascal Declaye, Annalisa Mancardi, Denise Dalle, Bernadette Feyereisen and Jean Hagenaers.

The Committee would particularly like to thank the successive generations of the Stagiaires' Solidarity Committee for their enthusiastic initiatives.

## 6. FINANCIAL INFORMATION

### 6.1. Overall

Detailed figures of EU Can Aid's financials can be found in the attachments. The following table shows a summary of the 2013 results compared to those of 2012.:

Description	2013	2012	Difference (%)	%
Starting Bank Balance	57,227.93	113,084.90		
Revenue				
Membership Fees	154,936.78	154,103.52	0.54%	75.81%
Donations	26,108.70	35,194.09	-25.82%	12.77%
Special Gifts (Philippines)	22,611.00			11.06%
Miscellaneous				0.00%
Interest (net)	725.20	1,241.13	-41.57%	0.35%
Total Revenues	204,381.68	190,538.74	7.27%	100.00%
Expenses				
Projects	191,039.00	238,065.00	-19.75%	95.59%
Administration	8,806.61	8,330.71	5.71%	4.41%
Total Expenses	199,845.61	246,395.71	-18.89%	100.00%
Results	4,536.07	- 55,856.97		
Ending Bank Balance	61,764.00	57,227.93		

2013 has been characterised by a levelling off of membership fees. New joiners have not compensated for the departures of older members. The level of departures is even increasing from year to year as shown below:

Year	Paying Members
2010	589
2011	572
2012	554
2013	517

The amounts collected as gifts have also decreased.

This levelling off of our revenues creates a growing problem for the Board, as requests have increased , the financial means available do not allow us to respond to all the requests accepted by the Project Group.

A special appeal to the personnel of the European Institutions following the Haynan typhoon in the Philippines was well subscribed.

The end result is a further decrease in our bank balances, available for normal funding. 2013 also saw less projects being funded, but 2012 sill included some Haiti projects.

The administrative expenses covered the purchase of marketing material to promote our name change and the repair of a major breakdown of one of our PC's.

It has to be underlined that a major part of our finances has already been committed to projects. As of 31 December 2013 these commitments covered 9 normal projects for Eur 33,522 and one project for the Philippines for Eur 5,000.

## 6.2. Revenues

As shown hereunder, revenue consists of 75.81% from membership fees, 12.77% from donations and 11.06% from special gifts. Interest received decreased substantially due to the low market interest rates and spending in 2012 on the last Haiti gifts. The average balance on our saving account was Eur 42,021.83 in 2013 vs. Eur 89,932.05 in 2012.

Donations and special gifts breakdown as :

Source	2013	2012
Gifts Philippines	22,611.00	
Total Gifts	22,611.00	-
Donations Trainees	12,911.70	19,674.69
Donations on line	7,522.00	
Miscellaneous donations	5,675.00	15,519.40
Total Donations	26,108.70	35,194.09
Total	48,719.70	35,194.09

The on-line donations were obtained through a special request addressed with the support of the human resource division to all European civil servants. EU Can Aid wants to thank all regular and occasional donors for the support they provide.

## 6.3. Expenses

### 6.3.1. Projects

44 projects were financed in 2013 for an amount of Eur 191,039. They cover several continents:

Continents	Number	Amount	% Number	% Amount
Africa	31	134,787.00	73.81%	70.55%
Central America	3	19,012.00	7.14%	9.95%
South America	4	24,240.00	9.52%	12.69%
Asia	4	13,000.00	9.52%	6.80%
Total	42	191,039.00	100.00%	100.00%

As in the past, Africa takes the largest part, with 75% of projects and 70.55% of disbursed funds. The Democratic Republic of Congo, with 10 projects and Eur 43,088, represents a third of these projects. The following table shows the breakout for African countries :

Country	Number	Amount Eur	Amount %
Bénin	4	9,946	7.38%
Burkina Faso	5	26,446	19.62%
Burundi	1	5,000	3.71%
Cameroun	1	8,000	5.94%
Congo Brazaville	1	5,000	3.71%
Ghana	1	3,915	2.90%
Kenya	1	4,000	2.97%
Madagascar	2	11,032	8.18%
Niger	1	4,000	2.97%
RD Congo	10	43,088	31.97%
Togo	1	3,230	2.40%
Uganda	3	11,130	8.26%
Total	31	134,787	100.00%

French speaking Africa also remains the most significant. All Asian projects were in India. Attachment 2 lists all financed projects.

The following table shows the repartition amongst categories :

Activity	Number	%	Amount	%
Agriculture, livestock rearing	15	35.71%	62,640	32.96%
Fishing	1	2.38%	5,500	2.89%
Foodprocessing	3	7.14%	16,575	8.72%
Machinery	1	2.38%	7,500	3.95%
Other manufacturing	2	4.76%	7,000	3.68%
Energy	2	4.76%	9,800	5.16%
Clean water	4	9.52%	19,500	10.26%
Dirty water	3	7.14%	9,500	5.00%
Construction	6	14.29%	24,032	12.65%
Roadworks	1	2.38%	8,000	4.21%
Micro-credits	1	2.38%	2,500	1.32%
Education	1	2.38%	4,480	2.36%
Healthcare	1	2.38%	8,012	4.22%
Social action	1	2.38%	5,000	2.63%
Total	42	100.00%	190,039	100.00%

Agriculture still takes up a third of our resources. The building projects are mainly construction or improvements to schools in Africa.

Three projects were done with other associations where EU Can Aid invested Eur 49,131 and the others Eur 78,527.

### 6.3.2. Other Expenses

The other expenses are mainly administration costs

Expense	2013	2012
Administration	1,572.96	1,649.11
Marketing	1,754.50	29.17
Travel	3,103.65	3,040.95
Bank costs	1,927.41	2,230.51
IT	448.09	1,380.97
<b>Total</b>	<b>8,806.61</b>	<b>8,330.71</b>

The major differences are:

- the purchase of promotional material to stress the name change.
- bank costs remain high as a payment to Africa or Asia usually involves Eur 60.50 for commissions and VAT costs.

We were able to keep administrative costs below a 5% threshold of total costs. This low percentage is achieved as all EU Can Aid personnel work as (unpaid) volunteers and EU Can Aid benefits from logistical support from the European Institutions, viz the Council and the Commission.

## Annexe A

### PROJECTS FINANCED IN 2013

#### AFRICA

##### **BENIN - ECA reference: 2012-165 - NGO: AVALU**

##### **Project: Building latrines - Funding awarded: € 1,000.00**

This project had been already approved in 2012. A first installment of €3 450 had been awarded and the remaining €1 000 was postponed until receipt of the first evaluation report. The latter having been send to ECA, the amount of € 1 000 has now been paid.

##### **BENIN - ECA reference: 2012-031 - NGO: ESVUL**

##### **Project: soap factory implementation - Funding awarded: € 3,000.00**

This project was already approved in 2012. It was decided to first finance the workshop construction and to defer the funding of the needed staff after having received proof of the building implementation. This condition having being met, the remainder has now been paid.

##### **BENIN - ECA reference: 2012-217 - NGO: ADEF**

##### **Project: Sheep Breeding - Funding awarded: € 4,800.00**

20 underprivileged women living in Tchaourou would start sheep breeding and attend training in small business management. ADEF will organize three training days, purchase 60 sheep, and provide a veterinary control. Beneficiaries and ADEF will contribute €1,829 and the funding request amounts to €4,786.

##### **BENIN - ECA reference: 2013-001 - NGO: GHP-A**

##### **Project: Construction of a rabbit facility - Funding awarded € 1,527.00**

GHP-A is seeking funds to purchase material to construct a rabbit facility to help 30 handicapped people (members of GHP-A) to improve their quality of life. Other donors are involved in the project extension (for a total amount of 14,000.00 €). ECA finances the amount of 1,527.00 € to support the purchase of the boxes for the rabbits.

##### **BURKINA FASO - ECA reference: 2012-093 - NGO: SAULER**

##### **Project: Sheep fattening - Funding awarded: € 5,342.00**

The project aims to improve the quality of life of 30 mentally handicapped people and their families through the production of mutton. 180 sheep will be bought and given to the families raise. The meat will be sold to improve their income. Training and veterinary assistance are also planned. Within three years, the beneficiaries will be able to carry out the project on their own. ECA will finance €5 342, excluding the training and family support during the initial phase.

##### **BURKINA FASO - ECA reference: 2012-211 - NGO: APPILD**

##### **Project: Gardening - Funding awarded: € 4,854.00**

The request concerns the implementation of an agricultural area for a group of women in Zongho village. An area of 15 000 m<sup>2</sup> will be fenced off and water supplied by a motor pump. Tomatoes, aubergines and onions will be produced. ECA supports part of the total cost (€7,589), with the remainder financed by the promoter itself.

**BURKINA FASO - ECA reference: 2012-119 - NGO: IKA KELE****Project: Maize flour production - Funding awarded: € 5,250.00**

IKA KELE wants to create a small production unit to help 10 underprivileged women in Ouagadougou. Maize will be bought on the local market and flour produced and sold by the beneficiaries. The purchase of one mill, one decorticator and all the related material is requested. The total cost is €6,201; the local community will contribute by financing €955 and €5,245 is the amount requested from ECA.

**BURKINA FASO - ECA reference: 2013/138 - NGP: LAAFI****Project: Additional classroom for a primary school - Funding awarded: € 6,000.00**

In the village of Kasseba-Morsi the primary school does not have enough room for all the pupils. To avoid children dropping out of school and to improve school attendance, the construction of a third class room is urgently needed.

**BURKINA FASO - ECA reference: 2012/338 - NGO: PRINCE MOSSI****Project: Purchase of a tractor unit - Funding awarded: € 5,000.00**

Prince Mossi is seeking 5,000.00 € to co-finance the purchase of a tractor for a farm-school.

In the region, it rains very irregularly and famers, who are today still working only by hand, have a lot of problems organising their production. Therefore their income does not cover entirely their food needs. The tractor will help them in saving time and maximize food production.

**BURKINA FASO - ECA reference: 2013/052 - NGO: NA-BONS WENDE****Project: Construction of a warehouse - Funding awarded: € 4,000.00**

The project aims to improve vegetable production as well as onion storage, conservation and marketing. The 60 beneficiaries will be involved in the warehouse's construction and will be trained in storing and conserving their production. Part of the total cost is financed by the promoter itself.

**BURUNDI - ECA reference: 2012-224 - NGO: ASMO ESPOIR****Project: Goat rearing and banana farming - Funding awarded: € 5,000.00**

100 rural local families will benefit from this project. The goat manure and offspring reared will be put on the market, as well as the bananas produced. These activities will increase the beneficiaries' income and help improve their living conditions.

**CAMERON - ECA reference: 2012-058 - NGO: Compter sur demain****Project: Development of a tailoring workshop - Funding awarded: € 8,000.00**

The project concerns the enlargement of a building hosting vocational training courses in tailoring for young underprivileged girls. 30 girls per year will be trained.

**DRC - ECA reference: 2012-227 - NGO: AVEVENA****Project: Purchase of manioc mills - Funding awarded: € 3,985.00**

The promoter wants to develop an income-generating activity to help marginalised young women by installing two mills to process the crops farmed in the area (their own and those produced by other villagers). This will save them the 34 km round trip to the nearest existing mill. ECA has financed only one mill.

**DRC - ECA reference: 2012-107 - NGO: CODEART****Project: Renewable energy in help to craft-workers in Kilwit - Funding awarded: € 5,000.00**

CERFAK (technical operator of CODEART) is requesting an electricity generator powered by palm oil, to develop workers activities. It will be a kind of prototype (not yet introduced into the market). In the mid-term the workers will be trained to adapt diesel engines to this vegetable fuel.

A traditional engine will be bought and adapted in Belgium and sent to Kilwit where it will be installed. ECA's contribution amounts to €5,000 (total cost is of €10,500).

**DRC - ECA reference: 2012-186 - NGO: GDIBU –****Project: Guinea pig farming - Funding awarded: € 5,940.00**

GDIBU wants to establish a guinea pig farm. The project will implement an experimental farm based on a rather small livestock in a 1 ha field provided by one the beneficiaries. The farm will host 200 boxes and 220 guinea pigs will be given to beneficiaries to breed. Guinea pigs are highly valued in the country and their sale should be profitable in the medium and long term. Training will also be provided.

**DRC - ECA reference: 2013-040 - NGO: PNS****Project: Construction of five water wells - Funding awarded: €3,500.00**

ECA has already financed a first well, delaying the funding of the other four until reception of a positive evaluation of the first implemented project including the first well. The evaluation report received is satisfactory; PNS has renewed its funding request to complete the installation of the 5 wells.

**DRC - ECA reference: 2012 – 310 - NGO: ASOFFE****Project: Agricultural and livestock production - Funding awarded: € 4,660.00**

ASOFFE seeks funds to help 90 vulnerable families in developing agricultural and livestock farming.

Goats, manioc, beans, tomatoes, peanuts will be provided as micro-credits repayable in kind. Training will be provided on the more profitable production techniques as well as on environment protection.

**DRC - ECA reference: Project 2012/189 - NGO: SOS FSF****Project: Goats breeding - Funding awarded: € 3,500.00**

The project concerns the purchase of 70 breeding goats to distribute to villagers. Each recipient will receive a goat or 2 kids. The 1<sup>st</sup> and the 3<sup>rd</sup> litter of kids will be returned to the village committee who will identify other beneficiaries. The 2<sup>nd</sup> litter will be kept. This will give revenue to 110 families of orphans and widows for food, clothing and primary school attendance.

**DRC - ECA reference: 2013/116 - NGO: SOBA****Project: Developing a five water source - Funding awarded: € 3,200.00**

A first water source has been financed in July 2013 and a one off payment of € 915.00 was awarded. The remaining 4 sources have been funded after verification of the first evaluation report.

**DRC - ECA reference: 2013/122 - NGO: Institute Charité****Project: Construction of a school - Funding awarded: € 3,500.00**

Due to the war that took place in the East of DR of Congo, the lack of schooling and education is a growing problem among the children of the area. In 2006, parents from the surroundings of Baraka created a primary school for those children refused in other schools because of the lack of a place for them. A year later, the Institute 'Charité' was created. Currently 510 pupils have insufficient classrooms for a proper education and the school needs some help for the improvement of the learning conditions of the students and their education. The construction of 4 new classrooms is requested. The construction has been started thanks to the pupils' parents who raised part of the money, but € 3,500.00 are still needed to finish the work.

**DRC - ECA reference: 2013/243 - NGO: COFEDF****Project: Microcredit - Funding awarded: € 2,400.00**

The project concerns a microcredit project based on goats rearing. Direct beneficiaries are 10 women in Fizi (South-Kivu) selected on the basis on vulnerability. Each woman will receive two goats and training in microcredit management (2 days) and veterinary/farming techniques (2 days). After 12 months of goat rearing, each woman will give the credit (2 goats) to the next beneficiary. Each beneficiary can decide to sell some of the goats (70 \$ each) to improve her living condition (building house, putting kids in school etc.) or continue with the farming and finance other activities.

**KENYA - ECA reference: 2012/161 - NGO: AE****Project: Construction of toilets - Funding awarded: € 4,000.00**

In Korogocho (Nairobi) sanitary facilities are in the form of pit latrines. The plastic bags used as containers are thrown anywhere outside; villagers along the river that borders Korogocho use the river and the strips of land alongside it for refuse disposal. In addition, as a result of poor sanitation, most residents defecate in the open playing fields. Therefore the problem of access to decent, clean toilets presents a health challenge to the local residents.

The association partner AE aims building a total of 200 toilets. To date, 105 toilets have been built. ECA finances four toilets.

**MADAGASCAR - ECA reference: 2012-104 - NGO: MASHYAT****Project: Building of three classrooms - Funding awarded: € 5,785.00**

The socio-economic crisis in the country has led to increased poverty for the local population. The project aims to create a secure and improved educational environment for 175 children through the construction of three new classrooms.

**MADAGASCAR - ECA reference: 2013-175 - NGO: Louvain Cooperation****Project: Maternity in Belo - sur - Tsirhibina - Funding awarded: € 5,250.00**

LC is building a new hospital. In phase 1 they set up a dispensary. In phase 2 they will add a building housing a maternity ward. The overall cost of phase 2 amounts to € 16,000. ECA is asked to finance the installation of electricity and water supply systems in that building for a cost of € 5,250.

**NIGER - ECA reference: 2013/074 - NGO: IGHIWAN****Project: Creation of a jewellery workshop - Funding awarded: €4,000.00**

The promoter wants to develop and equip 3 workshops – in three different villages – in order to train 20 young vulnerable people in jewellery and basketry production. Their production will be put on the market and generate an increase in income.

**TOGO - ECA reference: 2013/132 - NGO: SOVIP****Project: Solar power - Funding awarded: € 4,800.00**

The Hospital of Nundu (Fizi) has limited access to electricity, especially for its operating and neonatology rooms. A micro solar power supply is requested, 12 panels and 50 lamps. The hospital will take charge of the installation maintenance as well as of the sales or renting of the lamps and of their recharging.

**TOGO - ECA reference: 2013/053 - NGO: SOSVOL****Project: Construction of latrines - Funding awarded: €4,000.00**

The project wants to improve the evacuation system of faecal residues. The partner association is willing to install some ECOSAN latrines; this system facilitates the evacuation and allows beneficiaries to accede to an adequate infrastructure as well as the direct ease of use of bio-fertilizers for agricultural purposes.

**TOGO - ECA reference: 2012-097 - NGO: JAM****Project: Agriculture - Funding awarded: € 3,250.00**

The request concerns pig and chicken rearing to generate income for a group of underprivileged women in Midodzi. Training in food safety and prevention of animal diseases will be provided as well as in farming techniques.

Only the chicken breeding and the related training has been financed.

**UGANDA - ECA reference: 2012-080 - NGO: ECOLE ST. VIANNEY****Project: Purchase of school equipment - Funding awarded: € 4,480.00**

St. Vianney School welcomes about 200 children belonging to the rural community and gives them the opportunity to get an education at a reasonable cost.

Literacy and finding civilian employment will be the main issues and children will be helped to find a job in the local community. The request concerns books and other school supplies and 50 tables and 100 chairs.

**UGANDA - ECA reference: 2012-160 - NGO: CCAWE****Project: Women empowerment and childcare -Funding awarded: € 2,500.00**

Women of the rural community of Kamuli have limited access to bank financing to develop their businesses. CCAWE is organising training and providing financing to help them launch their businesses. ECA is asked to support microcredit loans for 47 women.

**UGANDA - ECA reference: 2012-250 - NGO: UEEF****Project: Pig rearing - Funding awarded: € 4,150.00**

The project targets improving income and living conditions for a group of women in Mukono Town.

7 groups of 5 households get piglets reared in a common pig sty they will build together. Veterinary assistance is provided and some of the pigs reared will be put on the local market. This activity should generate a monthly income for each household via sale of manure and piglets.

**UGANDA - ECA reference: 2013/314 - NGO: MPORA****Project: School furniture - Funding awarded: € 5,000.00**

Mpora is seeking funding for its secondary school. The school has 600 students, 21 teachers and 10 non-teaching staff. The school has six classrooms. As the number of students is increasing, Mpora requires more furniture and text books. The school currently has some three seat desks and broken one seat desks, but not enough to furnish all the classrooms. Text books will be financed from other sources. Furniture will be built and acquired locally.

## ASIA

**BHUTAN - ECA reference: 2013/268 - NGO: PRO BHUTAN****Project: Philips Ultrasound System for Hospital in Punakha - Funding awarded: € 7,355.00**

The hospital in Punakha is the only clinic in an area in which 40.000 people are living. The echography machine of the clinic ceased to function in 2012. A new machine is desperately needed. The total cost of the echography equipment is 14,710 €. A private donor will fund 7,355 € provided that ECA confirms the funding of the remaining part of 7,355 €.

**INDIA - ECA reference: 2012-246 - NGO: SURESH****Project: Dairy - Funding awarded: €4.500,00**

The aim of the project is to provide alternative employment for women currently working rolling beedies, which involves tobacco and is harmful to health, by developing the skills of women for dairy farming. 20 women in Tamil Nadu will be provided with one cow each. The beneficiaries are expected to consume 20% of the milk produced for personal and family use. The rest will be sold to generate income.

**INDIA - ECA reference: 2012-279 - NGO: SRHED****Project: Skill training in coir rope - Funding awarded: €2,500.00**

The aim of the project is to provide an opportunity for Dalit women to learn the skill of coir making with locally available raw material (coconut). The project will improve the status and economic standard of the women by increasing the income from 1500 INR to 3500 INR per month and increase the number of employment days from 90 to 250 per year. The income from the training unit will fund schooling for the children. The budget includes the set-up of the coir training unit, the installation of 20 coir making machines at the Jodichinthala (Andhra Pradesh) training center. After the training, the beneficiaries will be linked with banks for financial support to start their own coir production units nearer their homes.

## CENTRAL AMERICA

**HAITI - ECA reference: 2012/317 - NGO: JEUNE CORAIL****Project: Shipping and fishing school - Funding awarded: € 7,500.00**

Jeune Corail operates in the North-East of Haiti where many fishermen – very often orphans – do not receive any training. JC has implemented a maritime schooling to train them in fishing, shipping and products conditioning. The first session has already been organised and JC is now seeking a wood school-boat to improve the courses and give fishermen the opportunity to put into practice the theory learned.

## SOUTH AMERICA

**ARGENTINA - ECA reference: 2013-036 - NGO: Huerta Nino****Project: Organic school garden - Funding awarded: € 3,820.00**

Huerta Nino wants to create an organic garden in a children's school. It will allow consistent vegetable production to feed the children during school time. In the long term, the project will be self-sustaining and able to produce its own seeds and will encourage the integration of rural children.

**ECUADOR - ECA reference: 2012/251- NGO: COAGRO****Project: Yogurt and cheese production - Funding awarded: € 7,340.00**

The association has already received help from ETM for creating milk production. The new project submitted aims at improving productivity by preparing other dairy products such as yoghurt and cheese. Our partner association COAGRO wants to help 30 women from the community of Tupigachi, who live in very poor conditions, to develop the production of cheese and yoghurt from the milk of their cows. This would

enable them to adapt the existing small dairy and buy the equipment needed to make and sell their products. This project would allow the women to add much more value to the milk from their cows and thereby increase their families' incomes

**NICARAGUA - ECA reference: 2011-162 - NGO: WFC**

**Project: Construction of a school - Funding awarded: € 3,500.00**

In 2012 ECA's Committee agreed to provide funding of € 7,000.00 for the construction of the school. The payment was to be made in two tranches of € 3,500.00. A first tranche of € 3,500.00 was paid immediately and the second one has been awarded after reception of the update report stating the progress of works.

**PERU - ECA reference: 2012-081 - NGO: LAGWA**

**Project: Hygiene and clean water in Collique - Funding awarded: € 5,000.00**

Collique inhabitants have limited access to clean water. The only water source is a weak spring located in the village. Hills in the neighbourhood are their only toilet, which creates big pollution problems.

LAGWA wants to install 25 dry toilets to help 25 families to improve their hygiene. 3 wash basins will be also set up. In a second phase, LAGWA plans to install some shower cabins. Labour will be provided by LAGWA and €5,000 is requested from ECA to cover the installation costs.

**PERU - ECA reference: 2012-167 - NGO: Comunidad Campesina de Rancha**

**Project: Access to drinking water - Funding awarded: € 7,800.00**

The current water distribution system in the Chimpapuquio community (250 families) is deficient due to a geological fault. The local population gets water in contaminated wells and does not have enough water for irrigation (very low rate) for fruit crops and small livestock. The project includes the construction of a power supply system and a water tank for water treatment.

ETWA Munich (8.000 €) and ETW The Hague (6.000 €) will also support this project.



## Annex B

### **COMPOSITION OF THE COMMITTEE ON 31.12.2013**

1. Dalle Denise
2. D'Angelo Alexandre
3. Declaye Pascal (Président)
4. Delaki Maria
5. Dubois Jean-Pierre
6. Fairclough Malcolm
7. Feyereisen Bernadette (Vice-Présidente)
8. Gras Ombeline
9. Guggenheim Charlotte
10. Hagenaers Jean (Trésorier)
11. Le Quement Joël
12. Levieil Dominique-Philippe
13. Mancardi Annalisa (Secrétaire)
14. Muris Laura
15. Salis Francesca
16. Skovsholm Klavs (Vice-Président)
17. Spruit Theodora
18. Sury Baudouin
19. Thakrar Hina

By way of reminder, the secretariat's address is

Eu can aid! association i.n.p.o

Conseil JL – 02 CG 39

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Website: www.eucanaid.eu

Bank account: No 310-0240244-61

IBAN: BE62310024024461

Swift code [BIC]: BBRUBEBB

## Annex C: Financial Data 2013

Table 1: Financial Report 2013

EU Can Aid !		
Accounting Situation 2013		
<b>Assets Start Period</b>	<b>2013</b>	<b>2012</b>
ING Accounts	7,146.68	5,646.23
Triodos Account	50,046.63	107,318.67
Petty Cash	34.62	120.00
<b>Total Assets</b>	<b>57,227.93</b>	<b>113,084.90</b>
<b>Revenue</b>		
Membership Fees	154,936.78	154,103.52
Gifts Philippines	22,611.00	
On Line Donations	7,522.00	
Donation Trainees	12,911.70	19674.69
Other Donations	5,675.00	15,519.40
Bank Interest	725.20	1,241.13
<b>Total Revenues</b>	<b>204,381.68</b>	<b>190,538.74</b>
<b>Expenses</b>		
Projects	191,039.00	238,065.00
Office Equipment	349.96	469.34
Travel	3,103.65	3,040.95
Bank Costs	1,927.41	2,230.51
Costs General Meeting	100.00	373.88
IT	448.09	1,380.97
Marketing	1,754.50	29.17
Miscellaneous	1,123.00	805.89
<b>Total Expenses</b>	<b>199,845.61</b>	<b>246,395.71</b>
<b>Net Result</b>	<b>4,536.07</b>	<b>- 55,856.97</b>
<b>Assets End Period</b>	<b>61,764.00</b>	<b>57,227.93</b>
ING Accounts	20,957.55	7,146.68
Triodos Account	40,771.83	50,046.63
Petty Cash	34.62	34.62

Table 2 : revenue and Expenses 2009 – 2013, in €

Revenue	2013	2012	2011	2010	2009
Membership Fees	154,937	154,104	154,246	146,373	145,905
Donations	26,109	35,194	23,771	26,105	25,663
Afilyatis			3,600		3,025
Special Gifts	22,611		21,869	102,403	
Reimbursements				2,768	12,632
Special			150		
Interest (gross)	725	1,241	1,026	527	807
Miscellaneous					1,096
<b>Total Revenues</b>	<b>204,382</b>	<b>190,539</b>	<b>204,661</b>	<b>278,177</b>	<b>189,128</b>
Expenses					
Projects	191,039	203,215	155,015	157,950	208,168
Urgency Aid		34,850	66,570	29,410	21,500
Marketing				2,954	
Gifts			2,879.00		
Other	8,807	8,331	4,822	5,821	3,020
<b>Total Expenses</b>	<b>199,846</b>	<b>246,396</b>	<b>229,286</b>	<b>196,135</b>	<b>232,688</b>
<b>Result</b>	<b>4,536</b>	<b>-</b>	<b>55,857</b>	<b>-</b>	<b>82,041</b>
					<b>- 43,560</b>

Table 3: Open Commitments as of 31/12/2013

Project	Description	Applicant	Country	Date Decision	Amount
2012/243	Goat micro credit	CIFEDF	RD Congo	17-Dec-13	2,400.00
2013/043	Farm creation	Lubefu	RD Congo	17-Dec-13	2,300.00
2013/052	Warehouse building	ANSD	Burkina Faso	17-Dec-13	4,000.00
2013/053	Toilet building	Togo	SOSVOL	17-Dec-13	4,000.00
2013/155	Well boring	Gardegi	Togo	28-Oct-13	5,567.00
2013/198	Puchase of bycycles	FAPDR	Rwanda	17-Dec-13	2,900.00
2013/268	Purchase Philips Ultrasound	Pro Buthan	Buthan	25-Nov-13	7,355.00
2013/314	Purchase of school furniture	Mpora	Uganda	17-Dec-13	5,000.00
2013/382	Urgency Aide Philippines	Plan Belgique	Philippines	17-Dec-13	5,000.00
	<b>Total</b>				<b>38,522.00</b>



## Certified Accounts

EU Can Aid ! Aisbl Certified Accounts as of 31 December 2013			
Assets	Eur	Liabilities	Eur
ING Account	20,957.55	Social Fund	61,764.00
Triodos Account	40,771.83		
Petty Cash	34.62		
Total	61,764.00	Total	61,764.00

## Revenues and Expenses by Nature

Expenses	2013	2012	Revenues	2013	2012
Trading Goods	-	-	Membership Fees	154,936.78	154,103.52
Salaries	-	-	Donations	48,719.70	35,194.09
Miscellaneous Goods and Services	8,806.61	8,330.71	Subsidies	-	-
Other	191,039.00	238,065.00	Other revenues	725.20	1,241.13
Total Expenses	199,845.61	246,395.71	Total revenues	204,381.68	190,538.74

## Forecasts 2014

Description	Amount
Revenues	
Membership Fees	155,000.00
Donations	30,000.00
Interests	100.00
Total Revenues	185,100.00
Expenses	
Projects	200,000.00
Administration	6,000.00
Total Expenses	206,000.00
Net	- 20,900.00